

Connecticut State Department of Education
Bureau of Fiscal Services

2017-18 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2018-19 Special Education Excess Cost Grant
Basic Contributions for the February Payment

NOTE: The NCE figures are from the new Education Financial System (EFS)

Some of the districts have a large variance when compared to last year

so there could be a significant change when these figures are updated

**Because of this the Basic Contributions will probably be updated once more before calculating the
Excess Cost Grant**

District Code	District Name	(1) NCE 2017-18	(2) Average Daily Membership (ADM) 2017-18	(3) NCEP 2017-18 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
1	ANDOVER	8,199,259	440.52	18,612.68	18,613	83,757
2	ANSONIA	38,697,993	2,457.74	15,745.36	15,745	70,854
3	ASHFORD	11,043,793	559.82	19,727.40	19,727	88,773
4	AVON	55,645,950	3,237.15	17,189.80	17,190	77,354
5	BARKHAMSTED	9,544,315	533.58	17,887.32	17,887	80,493
7	BERLIN	47,184,159	2,867.11	16,457.05	16,457	74,057
8	BETHANY	14,464,711	784.78	18,431.55	18,432	82,942
9	BETHEL	46,899,972	3,017.04	15,545.03	15,545	69,953
11	BLOOMFIELD	49,193,622	2,267.74	21,692.80	21,693	97,618
12	BOLTON	13,288,261	740.92	17,934.81	17,935	80,707
13	BOZRAH	5,679,161	296.52	19,152.71	19,153	86,187
14	BRANFORD	55,523,338	2,949.64	18,823.77	18,824	84,707
15	BRIDGEPORT	285,592,455	20,862.79	13,689.08	13,689	61,601
17	BRISTOL	123,392,221	8,214.53	15,021.21	15,021	67,595
18	BROOKFIELD	40,598,865	2,673.76	15,184.18	15,184	68,329
19	BROOKLYN	17,342,268	1,195.75	14,503.26	14,503	65,265
21	CANAAN	3,099,519	104.45	29,674.67	29,675	133,536
22	CANTERBURY	11,116,459	638.06	17,422.28	17,422	78,400
23	CANTON	26,610,248	1,623.43	16,391.37	16,391	73,761
24	CHAPLIN	5,899,520	259.17	22,763.13	22,763	102,434
25	CHESHIRE	68,039,877	4,248.97	16,013.26	16,013	72,060
26	CHESTER	8,623,604	432.20	19,952.81	19,953	89,788
27	CLINTON	31,592,666	1,773.65	17,812.23	17,812	80,155
28	COLCHESTER	39,149,675	2,536.65	15,433.61	15,434	69,451
29	COLEBROOK	3,773,705	192.25	19,629.16	19,629	88,331
30	COLUMBIA	12,510,708	693.99	18,027.22	18,027	81,122
31	CORNWALL	4,172,646	118.80	35,123.29	35,123	158,055
32	COVENTRY	27,259,245	1,696.61	16,066.89	16,067	72,301
33	CROMWELL	29,941,514	2,006.36	14,923.30	14,923	67,155
34	DANBURY	145,328,014	11,266.22	12,899.45	12,899	58,048
35	DARIEN	101,034,197	4,783.28	21,122.37	21,122	95,051
36	DEEP RIVER	11,637,427	610.41	19,064.94	19,065	85,792
37	DERBY	25,676,298	1,502.79	17,085.75	17,086	76,886
39	EASTFORD	3,774,291	185.10	20,390.55	20,391	91,757
40	EAST GRANBY	17,618,479	877.54	20,077.12	20,077	90,347
41	EAST HADDAM	20,428,903	1,058.08	19,307.52	19,308	86,884
42	EAST HARTFORD	31,259,759	1,965.12	15,907.30	15,907	71,583
43	EAST HARTFORD	111,525,579	8,092.94	13,780.60	13,781	62,013
44	EAST HAVEN	52,726,128	3,309.45	15,931.99	15,932	71,694
45	EAST LYME	42,938,561	2,604.36	16,487.18	16,487	74,192
46	EASTON	26,169,873	1,297.33	20,172.10	20,172	90,774
47	EAST WINDSOR	25,911,756	1,160.71	22,324.06	22,324	100,458
48	ELLINGTON	37,405,663	2,724.02	13,731.79	13,732	61,793
49	ENFIELD	79,979,417	5,545.56	14,422.24	14,422	64,900
50	ESSEX	15,345,489	727.80	21,084.76	21,085	94,881
51	FAIRFIELD	174,954,923	9,978.01	17,534.05	17,534	78,903
52	FARMINGTON	68,072,683	4,107.73	16,571.85	16,572	74,573
53	FRANKLIN	3,926,790	244.73	16,045.40	16,045	72,204
54	GLASTONBURY	104,462,617	6,041.48	17,290.90	17,291	77,809

2017-18 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2018-19 Special Education Excess Cost Grant
Basic Contributions for the February Payment**NOTE: The NCE figures are from the new Education Financial System (EFS)****Some of the districts have a large variance when compared to last year****so there could be a significant change when these figures are updated****Because of this the Basic Contributions will probably be updated once more before calculating the
Excess Cost Grant**

District Code	District Name	(1) NCE 2017-18	(2) Average Daily Membership (ADM) 2017-18	(3) NCEP 2017-18 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
56	GRANBY	28,240,688	1,827.28	15,455.04	15,455	69,548
57	GREENWICH	190,785,079	8,828.97	21,608.98	21,609	97,240
58	GRISWOLD	26,174,189	1,684.22	15,540.84	15,541	69,934
59	GROTON	77,351,886	4,768.27	16,222.21	16,222	73,000
60	GUILFORD	59,486,056	3,410.90	17,439.99	17,440	78,480
62	HAMDEN	120,250,619	6,332.77	18,988.63	18,989	85,449
63	HAMPTON	3,705,194	147.75	25,077.46	25,077	112,849
64	HARTFORD	402,842,402	20,503.59	19,647.41	19,647	88,413
65	HARTLAND	5,235,232	255.74	20,470.92	20,471	92,119
67	HEBRON	24,578,308	1,501.79	16,366.01	16,366	73,647
68	KENT	7,167,359	274.56	26,104.89	26,105	117,472
69	KILLINGLY	42,921,842	2,283.66	18,795.20	18,795	84,578
71	LEBANON	19,109,776	963.23	19,839.27	19,839	89,277
72	LEDYARD	35,650,549	2,395.55	14,881.99	14,882	66,969
73	LISBON	9,680,668	551.38	17,557.16	17,557	79,007
74	LITCHFIELD	18,348,998	897.07	20,454.37	20,454	92,045
76	MADISON	54,292,704	2,831.95	19,171.49	19,171	86,272
77	MANCHESTER	121,494,910	7,426.01	16,360.73	16,361	73,623
78	MANSFIELD	34,671,406	1,706.72	20,314.64	20,315	91,416
79	MARLBOROUGH	15,550,458	1,025.59	15,162.45	15,162	68,231
80	MERIDEN	120,565,390	8,780.70	13,730.73	13,731	61,788
83	MIDDLETOWN	84,150,086	4,853.64	17,337.52	17,338	78,019
84	MILFORD	114,767,333	5,822.32	19,711.62	19,712	88,702
85	MONROE	54,891,583	3,179.55	17,263.95	17,264	77,688
86	MONTVILLE	35,917,358	2,363.61	15,195.97	15,196	68,382
88	NAUGATUCK	67,999,868	4,504.12	15,097.26	15,097	67,938
89	NEW BRITAIN	149,212,261	11,426.14	13,058.85	13,059	58,765
90	NEW CANAAN	87,538,907	4,254.71	20,574.59	20,575	92,586
91	NEW FAIRFIELD	38,006,020	2,249.00	16,899.08	16,899	76,046
92	NEW HARTFORD	17,228,973	988.52	17,429.06	17,429	78,431
93	NEW HAVEN	348,543,508	18,962.47	18,380.70	18,381	82,713
94	NEWINGTON	73,272,010	4,213.60	17,389.41	17,389	78,252
95	NEW LONDON	60,488,507	3,687.73	16,402.64	16,403	73,812
96	NEW MILFORD	60,793,445	4,029.04	15,088.82	15,089	67,900
97	NEWTOWN	74,994,274	4,389.80	17,083.76	17,084	76,877
98	NORFOLK	4,286,377	186.53	22,979.56	22,980	103,408
99	NORTH BRANFORD	29,466,365	1,834.28	16,064.27	16,064	72,289
100	NORTH CANAAN	8,704,190	381.80	22,797.77	22,798	102,590
101	NORTH HAVEN	52,820,482	3,199.47	16,509.13	16,509	74,291
102	NORTH STONINGTON	12,122,449	771.58	15,711.20	15,711	70,700
103	NORWALK	209,516,132	11,912.02	17,588.63	17,589	79,149
104	NORWICH	87,712,157	5,295.98	16,562.03	16,562	74,529
106	OLD SAYBROOK	25,364,288	1,250.27	20,287.05	20,287	91,292
107	ORANGE	41,535,330	2,278.84	18,226.52	18,227	82,019
108	OXFORD	29,741,294	1,904.02	15,620.26	15,620	70,291
109	PLAINFIELD	32,180,753	2,233.29	14,409.57	14,410	64,843
110	PLAINVILLE	37,452,667	2,397.19	15,623.57	15,624	70,306
111	PLYMOUTH	23,396,793	1,610.68	14,526.03	14,526	65,367
112	POMFRET	10,370,126	576.63	17,984.02	17,984	80,928

Connecticut State Department of Education
Bureau of Fiscal Services

2017-18 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2018-19 Special Education Excess Cost Grant
Basic Contributions for the February Payment

NOTE: The NCE figures are from the new Education Financial System (EFS)

Some of the districts have a large variance when compared to last year

so there could be a significant change when these figures are updated

**Because of this the Basic Contributions will probably be updated once more before calculating the
Excess Cost Grant**

District Code	District Name	(1) NCE 2017-18	(2) Average Daily Membership (ADM) 2017-18	(3) NCEP 2017-18 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
113	PORTLAND	21,177,035	1,367.89	15,481.53	15,482	69,667
114	PRESTON	10,940,517	665.37	16,442.76	16,443	73,992
116	PUTNAM	19,867,994	1,139.80	17,431.12	17,431	78,440
117	REDDING	31,903,911	1,393.42	22,896.12	22,896	103,033
118	RIDGEFIELD	91,042,568	4,900.83	18,576.97	18,577	83,596
119	ROCKY HILL	43,214,885	2,838.72	15,223.37	15,223	68,505
121	SALEM	10,174,785	612.11	16,622.48	16,622	74,801
122	SALISBURY	8,115,612	352.58	23,017.79	23,018	103,580
123	SCOTLAND	4,573,645	205.13	22,296.33	22,296	100,333
124	SEYMOUR	33,536,073	2,251.68	14,893.80	14,894	67,022
125	SHARON	8,275,796	197.00	42,009.12	42,009	189,041
126	SHELTON	73,508,675	4,940.48	14,878.85	14,879	66,955
127	SHERMAN	8,576,769	441.49	19,426.87	19,427	87,421
128	SIMSBURY	70,556,905	4,114.77	17,147.23	17,147	77,163
129	SOMERS	22,828,730	1,439.85	15,854.94	15,855	71,347
131	SOUTHINGTON	94,072,743	6,526.69	14,413.55	14,414	64,861
132	SOUTH WINDSOR	73,251,958	4,386.48	16,699.49	16,699	75,148
133	SPRAGUE	6,848,332	456.00	15,018.27	15,018	67,582
134	STAFFORD	26,597,749	1,556.67	17,086.31	17,086	76,888
135	STAMFORD	292,596,016	15,503.13	18,873.35	18,873	84,930
136	STERLING	8,084,998	528.66	15,293.38	15,293	68,820
137	STONINGTON	38,161,826	2,191.51	17,413.48	17,413	78,361
138	STRATFORD	113,634,946	7,090.74	16,025.82	16,026	72,116
139	SUFFIELD	35,501,948	2,135.35	16,625.82	16,626	74,816
140	THOMASTON	15,284,189	988.34	15,464.51	15,465	69,590
141	THOMPSON	18,854,660	1,043.00	18,077.33	18,077	81,348
142	TOLLAND	39,152,005	2,554.00	15,329.68	15,330	68,984
143	TORRINGTON	75,155,242	4,351.45	17,271.31	17,271	77,721
144	TRUMBULL	105,414,477	6,544.10	16,108.32	16,108	72,487
145	UNION	1,969,638	90.00	21,884.87	21,885	98,482
146	VERNON	56,531,167	3,411.33	16,571.59	16,572	74,572
147	VOLUNTOWN	6,793,671	362.62	18,734.96	18,735	84,307
148	WALLINGFORD	104,664,140	5,817.41	17,991.54	17,992	80,962
151	WATERBURY	286,499,538	18,404.19	15,567.08	15,567	70,052
152	WATERFORD	47,920,007	2,800.24	17,112.82	17,113	77,008
153	WATERTOWN	44,541,375	2,805.18	15,878.26	15,878	71,452
154	WESTBROOK	17,826,356	738.72	24,131.41	24,131	108,591
155	WEST HARTFORD	163,695,266	9,954.05	16,445.09	16,445	74,003
156	WEST HAVEN	99,239,934	6,952.01	14,275.00	14,275	64,238
157	WESTON	51,702,796	2,310.86	22,373.83	22,374	100,682
158	WESTPORT	117,748,718	5,527.60	21,301.96	21,302	95,859
159	WETHERSFIELD	60,509,737	3,869.70	15,636.80	15,637	70,366
160	WILLINGTON	12,215,439	655.40	18,638.14	18,638	83,872
161	WILTON	81,786,457	4,013.51	20,377.79	20,378	91,700
162	WINCHESTER	23,090,185	1,132.98	20,380.05	20,380	91,710
163	WINDHAM	61,753,271	3,312.16	18,644.41	18,644	83,900
164	WINDSOR	72,520,210	3,914.54	18,525.86	18,526	83,366
165	WINDSOR LOCKS	31,276,383	1,612.24	19,399.33	19,399	87,297
166	WOLCOTT	34,838,099	2,469.97	14,104.66	14,105	63,471

Connecticut State Department of Education
Bureau of Fiscal Services

2017-18 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2018-19 Special Education Excess Cost Grant
Basic Contributions for the February Payment

NOTE: The NCE figures are from the new Education Financial System (EFS)

Some of the districts have a large variance when compared to last year

so there could be a significant change when these figures are updated

**Because of this the Basic Contributions will probably be updated once more before calculating the
Excess Cost Grant**

District Code	District Name	(1) NCE 2017-18	(2) Average Daily Membership (ADM) 2017-18	(3) NCEP 2017-18 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
167	WOODBIDGE	26,628,709	1,521.84	17,497.71	17,498	78,740
169	WOODSTOCK	17,861,490	1,307.21	13,663.83	13,664	61,487
201	DISTRICT NO. 1	10,873,435	375.00	28,995.83	28,996	130,481
204	DISTRICT NO. 4	19,745,475	945.00	20,894.68	20,895	94,026
205	DISTRICT NO. 5	40,523,630	2,232.37	18,152.74	18,153	81,687
206	DISTRICT NO. 6	18,521,846	750.52	24,678.68	24,679	111,054
207	DISTRICT NO. 7	18,624,962	991.94	18,776.30	18,776	84,493
208	DISTRICT NO. 8	25,386,093	1,599.00	15,876.23	15,876	71,443
209	DISTRICT NO. 9	21,642,721	932.00	23,221.80	23,222	104,498
210	DISTRICT NO. 10	36,301,083	2,404.18	15,099.15	15,099	67,946
211	DISTRICT NO. 11	6,138,306	269.98	22,736.15	22,736	102,313
212	DISTRICT NO. 12	18,274,674	604.26	30,243.06	30,243	136,094
213	DISTRICT NO. 13	33,345,347	1,687.94	19,755.05	19,755	88,898
214	DISTRICT NO. 14	29,685,596	1,477.46	20,092.32	20,092	90,415
215	DISTRICT NO. 15	64,951,689	3,656.58	17,762.96	17,763	79,933
216	DISTRICT NO. 16	34,973,012	2,229.53	15,686.27	15,686	70,588
217	DISTRICT NO. 17	37,425,352	2,102.06	17,804.13	17,804	80,119
218	DISTRICT NO. 18	27,905,152	1,292.83	21,584.55	21,585	97,130
219	DISTRICT NO. 19	17,915,944	948.00	18,898.68	18,899	85,044
		8,769,585,717	516,860.82	3,028,351.87	3,028,352	13,627,580