

February 7, 2020

This document details the state education funding and school finance changes contained in Governor Ned Lamont's recommended midterm state budget adjustments for fiscal year 2021.<sup>1</sup> These recommended budget adjustments would amend the biennial state budget passed by Connecticut's General Assembly on June 4, 2019.<sup>2</sup>

Additionally, this document compares the state education funding in the governor's recommended budget adjustments with funding for FYs 2020 and 2021 contained in the biennial state budget adopted by the General Assembly during the 2019 legislative session. Please note the recommended FY 2021 budget adjustments released by Governor Lamont on February 5, 2020 are only proposed and are not final or enacted. Connecticut's budget for FY 2021 remains as detailed in the biennial state budget (Conn. Acts 19-117) unless it is modified by the General Assembly.

**Note: Budgeted appropriations may differ from final grant amounts made by the State Department of Education to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the State Department of Education before finalizing these amounts in their budgets.**

Table 1 below contains FY 2020 estimated expenditures for significant education grants, as well as the appropriations for those same grants in the governor's recommended state budget adjustments for FY 2021. The sole appropriations included in Table 1 are education grants to municipalities and school districts in which the total estimated expenditures exceed \$10 million in FY 2020, as well as state funding for school choice programs. Although the *Sheff* Settlement and Adult Education grants both exceed \$10 million in statewide allocation, they are not included in the below table due to irregularity in appropriation (*Sheff* Settlement) and relationship to public K-12 education (Adult Education).

State education appropriations that would increase — as compared to the current adopted budget for FY 2021 — under Governor Lamont's recommended budget adjustments are highlighted in green, while those appropriations that would remain at current FY 2021 budgeted amounts are highlighted in yellow. State education appropriations that would decrease compared to current FY 2021 budget amounts are highlighted in red. The far-right column of Table 1 details the change in proposed appropriations between current FY 2021 budget amounts and Governor Lamont's recommended budget adjustments.

**Table 1: Selected FY 2021 State Education Funding under Adopted Biennial State Budget and Governor's Recommended Budget Adjustments**

Grant	FY 2020 Estimate <sup>3</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>4</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>5</sup>	Change in Appropriation from Conn. Acts 19-117 After Governor's Adjustments
<b>Education Equalization (ECS)</b>	\$2,054,281,297	\$2,092,033,975 <sup>A</sup>	\$2,094,348,386	\$2,314,411
<b>Magnet Schools</b>	\$304,204,848	\$306,033,302	\$306,033,302	\$0
<b>Regional Vocational – Technical School System</b>	\$135,153,018	\$140,398,647	\$140,398,647	\$0
<b>Technical High Schools – Other Expenses</b>	\$22,668,577	\$22,668,577	\$22,668,577	\$0
<b>Special Education Excess Cost</b>	\$140,619,782	\$140,619,782	\$140,619,782	\$0
<b>State Charter Schools<sup>B</sup></b>	\$118,922,500	\$124,678,750	\$120,071,250	-\$4,607,500
<b>Priority School Districts</b>	\$30,818,778	\$30,818,778	\$30,818,778	\$0
<b>Open Choice</b>	\$26,835,214	\$27,682,027	\$27,682,027	\$0
<b>Commissioner's Network</b>	\$8,009,398	\$10,009,398	\$9,759,398	-\$250,000
<b>Vocational Agriculture</b>	\$14,952,000	\$15,124,200	\$15,124,200	\$0
<b>Local Charter Schools</b>	\$600,000	\$690,000	\$690,000	\$0
<b>Sheff Transportation</b>	\$44,750,421	\$45,781,798	\$45,781,798	\$0

Although not included in the above table, Governor Lamont's recommended budget adjustments include a \$1.2 million decrease in the Bilingual Education Grant as compared to the FY 2021 appropriation in the biennial budget. This decrease is due to the statutory cap on the amount of grant funds available to districts.<sup>6</sup>

Connecticut uses the Education Cost Sharing (ECS) formula that was adopted in Conn. Acts 17-2 (June Special Session), and first used and implemented in FY 2019, to distribute state education aid to towns for their local public schools. Governor Lamont's

<sup>A</sup> Conn. Acts 19-117 included \$2.7 million in savings in the total cost of providing ECS grants between the calculated total of town grants and the ECS appropriation, with the decrease anticipated due to changes in charter school enrollment and student population.

<sup>B</sup> Funding for State Charter Schools (FY 2020 estimated and governor's recommended budget adjustments) reflect school closures (Trailblazers Academy in 2019-20, Stamford Academy in 2020-21) as well as the approved seat level.

recommended budget adjustments continue to phase-in the ECS formula at the percentages set forth in statute.

Due to the continued phase-in of the ECS formula, the FY 2021 ECS appropriation in the biennial state budget provided an additional \$37.8 million in ECS funding over FY 2020 estimated grants. Governor Lamont's recommended budget adjustments provide approximately \$2.3 million additional ECS funding in FY 2021 over the original biennial budget appropriation. It should be noted, however, that the FY 2021 ECS appropriation in the biennial state budget assumed an estimated \$2.7 million in ECS savings in FY 2021 due to changes in the state's student population.<sup>7</sup> This decrease was reflected in the total appropriation found in the adopted biennial budget but not in the **estimated** ECS grants for each town below.<sup>8</sup>

Table 2 below compares, town by town, the **estimated** ECS grants for FY 2021 under Governor Lamont's recommended budget adjustments compared to estimated FY 2020 grants. Towns projected to receive an increase in ECS funding in FY 2021 — over their FY 2020 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Additionally, it is important to note that under the ECS formula, and under the governor's recommended budget adjustments, Alliance Districts that would otherwise receive a decrease in state education aid, according to the ECS formula, are "held harmless" at their FY 2017 ECS grant amounts.

**Table 2: Estimated Town ECS Grants for FY 2021 under Adopted Biennial State Budget and Governor Lamont's Recommended Budget Adjustments**

*Note: Budgeted appropriations may differ from final grant amounts made by the State Department of Education to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the State Department of Education before finalizing these amounts in their budgets.*

Town	FY 2020 Estimated <sup>9</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>10</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>11,c</sup>
Andover	\$2,064,995	\$1,997,657	\$2,004,782
Ansonia	\$17,328,187	\$17,933,602	\$17,938,428
Ashford	\$3,528,605	\$3,452,841	\$3,459,062
Avon	\$613,536	\$583,874	\$584,016
Barkhamsted	\$1,542,525	\$1,508,961	\$1,494,242
Beacon Falls	\$3,995,130	\$3,968,404	\$3,946,560
Berlin	\$5,950,709	\$5,863,544	\$5,870,600
Bethany	\$1,819,759	\$1,761,905	\$1,764,574
Bethel	\$7,873,429	\$7,832,560	\$7,880,729
Bethlehem	\$1,158,471	\$1,132,244	\$1,128,527
Bloomfield	\$6,421,768	\$6,618,135	\$6,700,683
Bolton	\$2,747,057	\$2,698,226	\$2,683,216
Bozrah	\$1,207,585	\$1,192,497	\$1,190,095
Branford	\$2,483,807	\$2,679,195	\$2,619,087
Bridgeport	\$185,090,842	\$187,950,391	\$187,414,378
Bridgewater	\$23,267	\$23,455	\$23,564
Bristol	\$46,286,500	\$47,308,491	\$47,425,189
Brookfield	\$1,052,942	\$962,060	\$962,317
Brooklyn	\$6,956,456	\$6,929,968	\$6,926,095
Burlington	\$4,022,950	\$3,927,743	\$3,923,648
Canaan	\$139,220	\$128,720	\$125,752
Canterbury	\$4,136,251	\$4,016,231	\$4,004,835
Canton	\$3,402,125	\$3,412,918	\$3,423,208
Chaplin	\$1,715,312	\$1,652,438	\$1,652,147
Cheshire	\$9,313,574	\$9,283,257	\$9,339,412
Chester	\$732,016	\$785,619	\$768,291
Clinton	\$5,455,699	\$5,227,144	\$5,192,084
Colchester	\$12,359,177	\$12,047,759	\$12,040,218
Colebrook	\$427,896	\$410,858	\$403,912
Columbia	\$2,368,637	\$2,327,905	\$2,316,189
Cornwall	\$8,311	\$9,285	\$9,149
Coventry	\$8,102,510	\$7,937,223	\$7,952,911
Cromwell	\$4,835,861	\$4,971,606	\$4,977,403
Danbury	\$35,015,511	\$37,738,805	\$37,698,473
Darien	\$427,881	\$442,998	\$443,228
Deep River	\$1,666,695	\$1,663,060	\$1,662,870

<sup>c</sup> The FY 2021 ECS appropriation in Governor Lamont's recommended budget adjustments is \$2,094,348,386, while the sum of the town grants listed in the Municipal Aid section of the governor's budget adjustments is \$2,093,587,666, resulting in a discrepancy of \$760,720 between these totals.

Town	FY 2020 Estimated <sup>9</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>10</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>11,c</sup>
Derby	\$8,498,976	\$8,913,791	\$8,838,713
Durham	\$3,312,134	\$3,167,064	\$3,165,733
East Granby	\$1,439,284	\$1,428,043	\$1,434,092
East Haddam	\$3,562,049	\$3,545,907	\$3,555,957
East Hampton	\$7,020,522	\$6,911,900	\$6,902,775
East Hartford	\$52,184,081	\$54,382,509	\$54,386,029
East Haven	\$19,752,616	\$19,875,396	\$19,825,403
East Lyme	\$6,261,508	\$6,073,881	\$6,076,507
East Windsor*	\$5,669,122	\$5,669,122	\$5,669,122
Eastford	\$979,939	\$955,908	\$947,176
Easton	\$173,187	\$171,793	\$172,080
Ellington	\$9,830,496	\$9,961,212	\$9,946,889
Enfield	\$29,169,999	\$29,587,655	\$29,551,526
Essex	\$104,620	\$104,175	\$103,926
Fairfield	\$1,102,464	\$1,113,596	\$1,111,544
Farmington	\$893,279	\$843,017	\$843,457
Franklin	\$784,087	\$739,094	\$736,256
Glastonbury	\$5,605,704	\$5,346,193	\$5,379,255
Goshen	\$80,429	\$79,899	\$80,162
Granby	\$5,330,217	\$5,269,094	\$5,278,314
Greenwich	\$277,367	\$379,366	\$378,649
Griswold	\$10,875,602	\$10,953,239	\$10,925,151
Groton*	\$25,040,045	\$25,040,045	\$25,040,045
Guilford	\$1,961,458	\$1,766,527	\$1,766,084
Haddam	\$2,008,742	\$2,037,697	\$2,019,012
Hamden	\$28,638,991	\$29,892,225	\$29,931,677
Hampton	\$1,114,004	\$1,060,809	\$1,058,408
Hartford	\$205,908,194	\$209,981,742	\$209,104,777
Hartland	\$1,126,876	\$1,078,247	\$1,071,722
Harwinton	\$2,507,860	\$2,457,789	\$2,430,050
Hebron	\$6,178,316	\$5,990,442	\$5,997,693
Kent	\$26,947	\$27,874	\$27,594
Killingly*	\$15,574,402	\$15,574,402	\$15,574,402
Killingworth	\$1,767,283	\$1,696,706	\$1,677,663
Lebanon	\$4,761,062	\$4,605,310	\$4,578,589
Ledyard	\$11,601,318	\$11,515,773	\$11,492,516
Lisbon	\$3,019,504	\$2,892,948	\$2,899,516
Litchfield	\$1,300,927	\$1,271,037	\$1,293,502
Lyme	\$60,912	\$60,228	\$60,216
Madison	\$407,115	\$396,561	\$395,466
Manchester	\$36,555,957	\$37,520,091	\$38,251,478
Mansfield	\$9,561,096	\$9,446,920	\$9,459,722
Marlborough	\$2,951,181	\$2,913,271	\$2,902,339
Meriden	\$62,740,126	\$64,570,403	\$64,774,539
Middlebury	\$821,127	\$820,168	\$847,757
Middlefield	\$1,894,751	\$1,844,446	\$1,837,504
Middletown	\$20,671,979	\$21,500,451	\$21,551,965
Milford	\$9,885,063	\$9,701,018	\$9,673,235
Monroe	\$5,448,842	\$5,206,927	\$5,272,935
Montville	\$12,690,954	\$12,753,168	\$12,779,336
Morris	\$111,991	\$120,685	\$109,929

Town	FY 2020 Estimated <sup>9</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>10</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>11,c</sup>
Naugatuck	\$31,227,536	\$31,938,963	\$32,037,303
New Britain	\$91,857,909	\$95,931,058	\$95,776,383
New Canaan	\$361,345	\$376,768	\$377,366
New Fairfield	\$3,682,456	\$3,523,485	\$3,481,120
New Hartford	\$2,966,653	\$2,918,506	\$2,913,010
New Haven	\$158,100,479	\$161,054,295	\$160,470,865
New London	\$27,533,842	\$28,769,105	\$28,628,974
New Milford	\$11,278,123	\$11,131,231	\$11,124,188
Newington	\$13,434,233	\$13,775,796	\$13,772,951
Newtown	\$4,516,620	\$4,467,601	\$4,495,691
Norfolk	\$26,148	\$26,433	\$25,940
North Branford	\$7,453,844	\$7,302,561	\$7,331,325
North Canaan	\$1,835,732	\$1,778,616	\$1,781,954
North Haven	\$3,861,392	\$3,853,878	\$3,851,360
North Stonington	\$2,657,840	\$2,607,016	\$2,584,204
Norwalk	\$11,982,530	\$12,525,694	\$12,590,479
Norwich	\$37,983,728	\$39,248,035	\$39,228,238
Old Lyme	\$239,884	\$238,255	\$238,583
Old Saybrook	\$127,089	\$130,104	\$129,714
Orange	\$1,113,620	\$1,015,025	\$1,015,498
Oxford	\$3,874,148	\$3,698,957	\$3,677,011
Plainfield	\$15,049,019	\$14,934,862	\$14,990,047
Plainville	\$10,577,242	\$10,795,154	\$10,812,066
Plymouth	\$9,829,572	\$9,880,528	\$9,802,121
Pomfret	\$2,745,558	\$2,664,431	\$2,670,987
Portland	\$4,456,627	\$4,539,841	\$4,493,305
Preston	\$2,989,021	\$2,969,168	\$2,952,496
Prospect	\$4,933,881	\$4,842,978	\$4,862,123
Putnam*	\$8,340,282	\$8,340,282	\$8,340,282
Redding	\$179,134	\$178,664	\$178,040
Ridgefield	\$570,386	\$569,866	\$568,700
Rocky Hill	\$4,638,485	\$4,929,341	\$5,010,814
Roxbury	\$35,361	\$36,546	\$36,047
Salem	\$2,626,251	\$2,523,674	\$2,525,078
Salisbury	\$15,958	\$19,642	\$19,530
Scotland	\$1,311,658	\$1,282,968	\$1,274,671
Seymour	\$10,218,859	\$10,350,783	\$10,423,086
Sharon	\$12,200	\$13,756	\$13,437
Shelton	\$6,340,945	\$6,694,569	\$6,641,832
Sherman	\$47,041	\$47,242	\$46,995
Simsbury	\$6,129,867	\$6,220,217	\$6,317,010
Somers	\$5,779,507	\$5,719,408	\$5,692,630
South Windsor	\$11,697,813	\$11,419,208	\$11,408,078
Southbury	\$3,628,482	\$3,755,502	\$3,785,641
Southington	\$20,430,243	\$20,512,062	\$20,466,417
Sprague	\$2,665,202	\$2,739,343	\$2,668,094
Stafford	\$9,627,288	\$9,578,907	\$9,551,487
Stamford	\$12,362,917	\$13,497,508	\$13,590,585
Sterling	\$3,190,254	\$3,215,603	\$3,175,732
Stonington	\$1,188,816	\$1,073,579	\$1,073,011
Stratford	\$23,024,429	\$24,161,591	\$24,116,337

Town	FY 2020 Estimated <sup>9</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>10</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>11,c</sup>
Suffield	\$6,181,616	\$6,167,048	\$6,148,151
Thomaston	\$5,500,105	\$5,474,385	\$5,481,226
Thompson*	\$7,534,704	\$7,534,704	\$7,534,704
Tolland	\$9,435,837	\$9,134,840	\$9,105,528
Torrington	\$25,922,985	\$26,880,528	\$26,958,170
Trumbull	\$2,540,838	\$2,322,385	\$2,323,541
Union	\$218,095	\$215,369	\$211,728
Vernon	\$19,782,980	\$20,191,841	\$20,170,089
Voluntown	\$2,206,589	\$2,120,541	\$2,117,243
Wallingford	\$20,921,912	\$20,807,464	\$20,855,570
Warren	\$32,317	\$32,123	\$32,115
Washington	\$51,990	\$52,928	\$53,007
Waterbury	\$143,020,652	\$149,840,041	\$150,090,541
Waterford	\$324,644	\$327,065	\$326,444
Watertown	\$11,748,394	\$11,761,466	\$11,780,186
West Hartford	\$21,486,317	\$21,873,598	\$21,880,823
West Haven	\$47,400,376	\$49,012,306	\$48,958,674
Westbrook	\$73,038	\$74,820	\$74,979
Weston	\$263,889	\$264,146	\$263,792
Westport	\$491,178	\$509,402	\$507,728
Wethersfield	\$10,274,870	\$10,942,164	\$10,885,177
Willington	\$3,495,273	\$3,455,802	\$3,456,594
Wilton	\$462,897	\$462,615	\$461,796
Winchester*	\$8,024,957	\$8,024,957	\$8,024,957
Windham	\$27,999,008	\$29,008,213	\$28,962,978
Windsor*	\$12,130,392	\$12,130,392	\$12,130,392
Windsor Locks	\$5,232,321	\$5,285,107	\$5,225,299
Wolcott	\$12,589,693	\$12,395,462	\$12,387,171
Woodbridge	\$508,056	\$471,423	\$471,575
Woodbury	\$1,428,703	\$1,544,616	\$1,539,859
Woodstock	\$5,076,056	\$5,000,270	\$4,990,532

\* As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns.

Table 3 below compares, town by town, the **estimated** proposed change in ECS grants for FY 2021 under Governor Lamont's recommended budget adjustments compared to estimated FY 2020 grants. Towns projected to receive an increase in ECS funding in FY 2021 — over their FY 2020 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Additionally, it is important to note that under the ECS formula, Alliance Districts that would otherwise receive a decrease in state education aid, according to the ECS formula, are "held harmless" at their FY 2017 ECS grant amounts.

**Table 3: Estimated Change in Town ECS Grants for FY 2021 under the Adopted Biennial State Budget and Governor Lamont's Recommended Budget Adjustments**

*Note: Budgeted appropriations may differ from final grant amounts made by the State Department of Education to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the State Department of Education before finalizing these amounts in their budgets.*

Town	FY 2020 Estimate <sup>12</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>13</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>14</sup>
Andover	\$2,064,995	-\$67,338	-\$60,213
Ansonia	\$17,328,187	\$605,415	\$610,241
Ashford	\$3,528,605	-\$75,764	-\$69,543
Avon	\$613,536	-\$29,662	-\$29,520
Barkhamsted	\$1,542,525	-\$33,564	-\$48,283
Beacon Falls	\$3,995,130	-\$26,726	-\$48,570
Berlin	\$5,950,709	-\$87,165	-\$80,109
Bethany	\$1,819,759	-\$57,854	-\$55,185
Bethel	\$7,873,429	-\$40,869	\$7,300
Bethlehem	\$1,158,471	-\$26,227	-\$29,944
Bloomfield	\$6,421,768	\$196,367	\$278,915
Bolton	\$2,747,057	-\$48,831	-\$63,841
Bozrah	\$1,207,585	-\$15,088	-\$17,490
Branford	\$2,483,807	\$195,388	\$135,280
Bridgeport	\$185,090,842	\$2,859,549	\$2,323,536
Bridgewater	\$23,267	\$188	\$297
Bristol	\$46,286,500	\$1,021,991	\$1,138,689
Brookfield	\$1,052,942	-\$90,882	-\$90,625
Brooklyn	\$6,956,456	-\$26,488	-\$30,361
Burlington	\$4,022,950	-\$95,207	-\$99,302
Canaan	\$139,220	-\$10,500	-\$13,468
Canterbury	\$4,136,251	-\$120,020	-\$131,416
Canton	\$3,402,125	\$10,793	\$21,083
Chaplin	\$1,715,312	-\$62,874	-\$63,165
Cheshire	\$9,313,574	-\$30,317	\$25,838
Chester	\$732,016	\$53,603	\$36,275
Clinton	\$5,455,699	-\$228,555	-\$263,615
Colchester	\$12,359,177	-\$311,418	-\$318,959
Colebrook	\$427,896	-\$17,038	-\$23,984
Columbia	\$2,368,637	-\$40,732	-\$52,448
Cornwall	\$8,311	\$974	\$838
Coventry	\$8,102,510	-\$165,287	-\$149,599
Cromwell	\$4,835,861	\$135,745	\$141,542
Danbury	\$35,015,511	\$2,723,294	\$2,682,962
Darien	\$427,881	\$15,117	\$15,347
Deep River	\$1,666,695	-\$3,635	-\$3,825
Derby	\$8,498,976	\$414,815	\$339,737
Durham	\$3,312,134	-\$145,070	-\$146,401
East Granby	\$1,439,284	-\$11,241	-\$5,192
East Haddam	\$3,562,049	-\$16,142	-\$6,092
East Hampton	\$7,020,522	-\$108,622	-\$117,747
East Hartford	\$52,184,081	\$2,198,428	\$2,201,948



Town	FY 2020 Estimate <sup>12</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>13</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>14</sup>
East Haven	\$19,752,616	\$122,780	\$72,787
East Lyme	\$6,261,508	-\$187,627	-\$185,001
East Windsor*	\$5,669,122	\$0	\$0
Eastford	\$979,939	-\$24,031	-\$32,763
Easton	\$173,187	-\$1,394	-\$1,107
Ellington	\$9,830,496	\$130,716	\$116,393
Enfield	\$29,169,999	\$417,656	\$381,527
Essex	\$104,620	-\$445	-\$694
Fairfield	\$1,102,464	\$11,132	\$9,080
Farmington	\$893,279	-\$50,262	-\$49,822
Franklin	\$784,087	-\$44,993	-\$47,831
Glastonbury	\$5,605,704	-\$259,511	-\$226,449
Goshen	\$80,429	-\$530	-\$267
Granby	\$5,330,217	-\$61,123	-\$51,903
Greenwich	\$277,367	\$101,999	\$101,282
Griswold	\$10,875,602	\$77,637	\$49,549
Groton*	\$25,040,045	\$0	\$0
Guilford	\$1,961,458	-\$194,931	-\$195,374
Haddam	\$2,008,742	\$28,955	\$10,270
Hamden	\$28,638,991	\$1,253,234	\$1,292,686
Hampton	\$1,114,004	-\$53,195	-\$55,596
Hartford	\$205,908,194	\$4,073,548	\$3,196,583
Hartland	\$1,126,876	-\$48,629	-\$55,154
Harwinton	\$2,507,860	-\$50,071	-\$77,810
Hebron	\$6,178,316	-\$187,874	-\$180,623
Kent	\$26,947	\$927	\$647
Killingly*	\$15,574,402	\$0	\$0
Killingworth	\$1,767,283	-\$70,577	-\$89,620
Lebanon	\$4,761,062	-\$155,752	-\$182,473
Ledyard	\$11,601,318	-\$85,545	-\$108,802
Lisbon	\$3,019,504	-\$126,556	-\$119,988
Litchfield	\$1,300,927	-\$29,890	-\$7,425
Lyme	\$60,912	-\$684	-\$696
Madison	\$407,115	-\$10,554	-\$11,649
Manchester	\$36,555,957	\$964,134	\$1,695,521
Mansfield	\$9,561,096	-\$114,176	-\$101,374
Marlborough	\$2,951,181	-\$37,910	-\$48,842
Meriden	\$62,740,126	\$1,830,277	\$2,034,413
Middlebury	\$821,127	-\$959	\$26,630
Middlefield	\$1,894,751	-\$50,305	-\$57,247
Middletown	\$20,671,979	\$828,472	\$879,986
Milford	\$9,885,063	-\$184,045	-\$211,828
Monroe	\$5,448,842	-\$241,915	-\$175,907
Montville	\$12,690,954	\$62,214	\$88,382
Morris	\$111,991	\$8,694	-\$2,062
Naugatuck	\$31,227,536	\$711,427	\$809,767
New Britain	\$91,857,909	\$4,073,149	\$3,918,474
New Canaan	\$361,345	\$15,423	\$16,021
New Fairfield	\$3,682,456	-\$158,971	-\$201,336
New Hartford	\$2,966,653	-\$48,147	-\$53,643
New Haven	\$158,100,479	\$2,953,816	\$2,370,386

Town	FY 2020 Estimate <sup>12</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>13</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>14</sup>
New London	\$27,533,842	\$1,235,263	\$1,095,132
New Milford	\$11,278,123	-\$146,892	-\$153,935
Newington	\$13,434,233	\$341,563	\$338,718
Newtown	\$4,516,620	-\$49,019	-\$20,929
Norfolk	\$26,148	\$285	-\$208
North Branford	\$7,453,844	-\$151,283	-\$122,519
North Canaan	\$1,835,732	-\$57,116	-\$53,778
North Haven	\$3,861,392	-\$7,514	-\$10,032
North Stonington	\$2,657,840	-\$50,824	-\$73,636
Norwalk	\$11,982,530	\$543,164	\$607,949
Norwich	\$37,983,728	\$1,264,307	\$1,244,510
Old Lyme	\$239,884	-\$1,629	-\$1,301
Old Saybrook	\$127,089	\$3,015	\$2,625
Orange	\$1,113,620	-\$98,595	-\$98,122
Oxford	\$3,874,148	-\$175,191	-\$197,137
Plainfield	\$15,049,019	-\$114,157	-\$58,972
Plainville	\$10,577,242	\$217,912	\$234,824
Plymouth	\$9,829,572	\$50,956	-\$27,451
Pomfret	\$2,745,558	-\$81,127	-\$74,571
Portland	\$4,456,627	\$83,214	\$36,678
Preston	\$2,989,021	-\$19,853	-\$36,525
Prospect	\$4,933,881	-\$90,903	-\$71,758
Putnam*	\$8,340,282	\$0	\$0
Redding	\$179,134	-\$470	-\$1,094
Ridgefield	\$570,386	-\$520	-\$1,686
Rocky Hill	\$4,638,485	\$290,856	\$372,329
Roxbury	\$35,361	\$1,185	\$686
Salem	\$2,626,251	-\$102,577	-\$101,173
Salisbury	\$15,958	\$3,684	\$3,572
Scotland	\$1,311,658	-\$28,690	-\$36,987
Seymour	\$10,218,859	\$131,924	\$204,227
Sharon	\$12,200	\$1,556	\$1,237
Shelton	\$6,340,945	\$353,624	\$300,887
Sherman	\$47,041	\$201	-\$46
Simsbury	\$6,129,867	\$90,350	\$187,143
Somers	\$5,779,507	-\$60,099	-\$86,877
South Windsor	\$11,697,813	-\$278,605	-\$289,735
Southbury	\$3,628,482	\$127,020	\$157,159
Southington	\$20,430,243	\$81,819	\$36,174
Sprague	\$2,665,202	\$74,141	\$2,892
Stafford	\$9,627,288	-\$48,381	-\$75,801
Stamford	\$12,362,917	\$1,134,591	\$1,227,668
Sterling	\$3,190,254	\$25,349	-\$14,522
Stonington	\$1,188,816	-\$115,237	-\$115,805
Stratford	\$23,024,429	\$1,137,162	\$1,091,908
Suffield	\$6,181,616	-\$14,568	-\$33,465
Thomaston	\$5,500,105	-\$25,720	-\$18,879
Thompson*	\$7,534,704	\$0	\$0
Tolland	\$9,435,837	-\$300,997	-\$330,309
Torrington	\$25,922,985	\$957,543	\$1,035,185
Trumbull	\$2,540,838	-\$218,453	-\$217,297
Union	\$218,095	-\$2,726	-\$6,367

Town	FY 2020 Estimate <sup>12</sup>	FY 2021 Adopted Budget (Conn. Acts 19-117) <sup>13</sup>	Governor's FY 2021 Recommended Budget Adjustments <sup>14</sup>
Vernon	\$19,782,980	\$408,861	\$387,109
Voluntown	\$2,206,589	-\$86,048	-\$89,346
Wallingford	\$20,921,912	-\$114,448	-\$66,342
Warren	\$32,317	-\$194	-\$202
Washington	\$51,990	\$938	\$1,017
Waterbury	\$143,020,652	\$6,819,389	\$7,069,889
Waterford	\$324,644	\$2,421	\$1,800
Watertown	\$11,748,394	\$13,072	\$31,792
West Hartford	\$21,486,317	\$387,281	\$394,506
West Haven	\$47,400,376	\$1,611,930	\$1,558,298
Westbrook	\$73,038	\$1,782	\$1,941
Weston	\$263,889	\$257	-\$97
Westport	\$491,178	\$18,224	\$16,550
Wethersfield	\$10,274,870	\$667,294	\$610,307
Willington	\$3,495,273	-\$39,471	-\$38,679
Wilton	\$462,897	-\$282	-\$1,101
Winchester*	\$8,024,957	\$0	\$0
Windham	\$27,999,008	\$1,009,205	\$963,970
Windsor*	\$12,130,392	\$0	\$0
Windsor Locks	\$5,232,321	\$52,786	-\$7,022
Wolcott	\$12,589,693	-\$194,231	-\$202,522
Woodbridge	\$508,056	-\$36,633	-\$36,481
Woodbury	\$1,428,703	\$115,913	\$111,156

\* As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns.

## Endnotes

---

<sup>1</sup> State of Connecticut, Office of Policy and Management. (2020). *FY 2021 Recommended Budget Adjustments*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2021\\_Midterm/Budget\\_PDF\\_Files/MidtermBudget2021.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2021_Midterm/Budget_PDF_Files/MidtermBudget2021.pdf?la=en).

<sup>2</sup> Conn. Acts 19-117.

<sup>3</sup> Ibid.

<sup>4</sup> Ibid.

<sup>5</sup> State of Connecticut, Office of Policy and Management. (2020). *FY 2021 Recommended Budget Adjustments*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2021\\_Midterm/Budget\\_PDF\\_Files/MidtermBudget2021.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2021_Midterm/Budget_PDF_Files/MidtermBudget2021.pdf?la=en).

<sup>6</sup> Conn. Gen. Statutes ch.164, § 10-17g.

<sup>7</sup> Conn. Acts 19-117.

<sup>8</sup> Ibid.

<sup>9</sup> State of Connecticut, Office of Policy and Management. (2020). *FY 2021 Recommended Budget Adjustments*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2021\\_Midterm/Budget\\_PDF\\_Files/MidtermBudget2021.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2021_Midterm/Budget_PDF_Files/MidtermBudget2021.pdf?la=en).

<sup>10</sup> Conn. Acts 19-117.

<sup>11</sup> State of Connecticut, Office of Policy and Management. (2020). *FY 2021 Recommended Budget Adjustments*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2021\\_Midterm/Budget\\_PDF\\_Files/MidtermBudget2021.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2021_Midterm/Budget_PDF_Files/MidtermBudget2021.pdf?la=en).

<sup>12</sup> Ibid.

<sup>13</sup> Conn. Acts 19-117.

<sup>14</sup> State of Connecticut, Office of Policy and Management. (2020). *FY 2021 Recommended Budget Adjustments*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2021\\_Midterm/Budget\\_PDF\\_Files/MidtermBudget2021.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2021_Midterm/Budget_PDF_Files/MidtermBudget2021.pdf?la=en).