

Raised Bill 948: An Act Addressing Education Funding and Racial Equity in Connecticut

Cumulative Fiscal Impact to Towns and School Districts

Note: The town grant amounts contained in this document are preliminary and not final. Grant amounts are subject to change based on policy development and other factors, including, but not limited to, updated data.

Description: The figures displayed on this page include net support values, which incorporate tuition revenues and expenditures into the support received from the state.

Total State Cost FY 22 Current Law \$2,546,737,634
Total State Cost FY 22 Student-Centered Funding \$3,004,710,722

| | | | | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Totals | 426,417,408 | 394,861,729 | 363,306,049 | 331,750,369 | 300,194,689 | 268,628,795 | 258,824,695 | 2,343,983,734 |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|

| Town | Change in Net Support | | | | | | | FY 22 - FY 28 |
|--------------|-----------------------|------------|------------|------------|------------|------------|------------|-----------------------------|
| | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
| Andover | 21,646 | 33,650 | 45,655 | 57,659 | 69,663 | 81,667 | 153,750 | 463,690 |
| Ansonia | 3,624,331 | 3,142,722 | 2,661,113 | 2,179,504 | 1,697,895 | 1,216,286 | 1,052,917 | 15,574,771 |
| Ashford | 26,868 | 40,556 | 54,244 | 67,932 | 81,621 | 95,309 | 177,503 | 544,033 |
| Avon | 2,446,895 | 2,446,693 | 2,446,492 | 2,446,290 | 2,446,088 | 2,445,886 | 2,444,675 | 17,123,019 |
| Barkhamsted | 21,367 | 24,433 | 27,500 | 30,566 | 33,633 | 36,700 | 55,114 | 229,313 |
| Beacon Falls | 179,319 | 203,133 | 226,946 | 250,760 | 274,574 | 298,388 | 441,385 | 1,874,505 |
| Berlin | 1,079,300 | 1,079,704 | 1,080,109 | 1,080,513 | 1,080,918 | 1,081,323 | 1,083,752 | 7,565,618 |
| Bethany | 4,387 | 6,012 | 7,638 | 9,264 | 10,889 | 12,515 | 22,276 | 72,981 |
| Bethel | 121,367 | 137,452 | 153,536 | 169,621 | 185,706 | 201,791 | 298,377 | 1,267,850 |
| Bethlehem | 43,834 | 43,896 | 43,958 | 44,020 | 44,082 | 44,144 | 44,517 | 308,452 |
| Bloomfield | 1,881,943 | 1,720,180 | 1,558,418 | 1,396,655 | 1,234,892 | 1,073,129 | 1,066,078 | 9,931,295 |
| Bolton | 429,020 | 425,732 | 422,444 | 419,156 | 415,868 | 412,580 | 392,835 | 2,917,636 |
| Bozrah | 2,786 | 5,572 | 8,357 | 11,143 | 13,929 | 16,715 | 33,443 | 91,945 |
| Branford | 1,799,159 | 1,662,726 | 1,526,292 | 1,389,859 | 1,253,425 | 1,116,992 | 1,062,968 | 9,811,421 |
| Bridgeport | 16,036,567 | 15,041,910 | 14,047,252 | 13,052,595 | 12,057,938 | 11,063,281 | 14,009,468 | 95,309,011 |
| Bridgewater | 57,594 | 57,437 | 57,280 | 57,122 | 56,965 | 56,808 | 56,827 | 400,033 |

Change in Net Support

FY 22 - FY 28

| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
|---------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------------------------|
| Bristol | 6,202,545 | 5,508,955 | 4,815,365 | 4,121,774 | 3,428,184 | 2,734,594 | 2,960,551 | 29,771,968 |
| Brookfield | 148,312 | 149,219 | 150,126 | 151,033 | 151,939 | 152,846 | 158,292 | 1,061,767 |
| Brooklyn | 285,142 | 331,390 | 377,638 | 423,886 | 470,134 | 516,382 | 794,093 | 3,198,667 |
| Burlington | 284,429 | 291,758 | 299,087 | 306,416 | 313,745 | 321,074 | 365,084 | 2,181,594 |
| Canaan | 466 | 933 | 1,399 | 1,866 | 2,332 | 2,799 | 5,600 | 15,396 |
| Canterbury | 149,940 | 175,875 | 201,811 | 227,746 | 253,682 | 279,618 | 435,356 | 1,724,028 |
| Canton | 1,666,417 | 1,590,407 | 1,514,397 | 1,438,387 | 1,362,377 | 1,286,368 | 1,048,697 | 9,907,050 |
| Chaplin | 77,553 | 78,283 | 79,014 | 79,744 | 80,474 | 81,204 | 85,589 | 561,861 |
| Cheshire | 1,348,052 | 1,269,145 | 1,190,237 | 1,111,329 | 1,032,421 | 953,514 | 589,484 | 7,494,182 |
| Chester | 310,177 | 260,334 | 210,490 | 160,647 | 110,804 | 60,961 | 1,523 | 1,114,936 |
| Clinton | 101,846 | 125,973 | 150,100 | 174,227 | 198,354 | 222,481 | 367,359 | 1,340,340 |
| Colchester | 512,264 | 572,204 | 632,144 | 692,084 | 752,024 | 811,965 | 1,171,893 | 5,144,579 |
| Colebrook | 473 | 945 | 1,418 | 1,891 | 2,363 | 2,836 | 5,674 | 15,600 |
| Columbia | 1,990 | 3,981 | 5,971 | 7,961 | 9,952 | 11,942 | 23,894 | 65,692 |
| Cornwall | 5,884 | 4,949 | 4,015 | 3,080 | 2,146 | 1,211 | 225 | 21,509 |
| Coventry | 310,824 | 340,379 | 369,935 | 399,490 | 429,045 | 458,600 | 636,073 | 2,944,346 |
| Cromwell | 1,536,183 | 1,411,389 | 1,286,595 | 1,161,801 | 1,037,007 | 912,213 | 820,782 | 8,165,968 |
| Danbury | 15,381,110 | 12,938,400 | 10,495,689 | 8,052,979 | 5,610,269 | 3,167,558 | 1,317,082 | 56,963,088 |
| Darien | 94,086 | 80,025 | 65,963 | 51,901 | 37,839 | 23,778 | 12,782 | 366,374 |
| Deep River | 42,729 | 49,857 | 56,985 | 64,113 | 71,241 | 78,369 | 108,950 | 472,245 |
| Derby | 2,294,976 | 1,997,993 | 1,701,009 | 1,404,026 | 1,107,043 | 810,060 | 744,035 | 10,059,141 |
| Durham | 403,672 | 417,432 | 431,192 | 444,952 | 458,712 | 472,471 | 555,097 | 3,183,527 |
| Eastford | 3,652 | 7,303 | 10,955 | 14,606 | 18,258 | 21,910 | 43,837 | 120,521 |
| East Granby | 481,642 | 470,244 | 458,846 | 447,448 | 436,050 | 424,651 | 380,363 | 3,099,243 |
| East Haddam | 149,348 | 172,463 | 195,579 | 218,694 | 241,810 | 264,925 | 403,729 | 1,646,547 |
| East Hampton | 300,465 | 305,347 | 310,228 | 315,110 | 319,991 | 324,872 | 354,184 | 2,230,197 |
| East Hartford | 16,672,333 | 14,605,175 | 12,538,016 | 10,470,858 | 8,403,699 | 6,336,541 | 4,659,618 | 73,686,240 |
| East Haven | 1,096,168 | 1,068,108 | 1,040,049 | 1,011,989 | 983,930 | 955,870 | 1,090,993 | 7,247,107 |
| East Lyme | 259,678 | 275,047 | 290,416 | 305,785 | 321,154 | 336,523 | 428,811 | 2,217,414 |
| Easton | 196,669 | 196,860 | 197,052 | 197,243 | 197,435 | 197,627 | 198,777 | 1,381,662 |
| East Windsor | 857,465 | 857,465 | 857,465 | 857,465 | 857,465 | 857,465 | 857,465 | 6,002,253 |
| Ellington | 1,692,233 | 1,609,888 | 1,527,544 | 1,445,199 | 1,362,855 | 1,280,510 | 1,264,568 | 10,182,797 |
| Enfield | 4,635,609 | 4,371,507 | 4,107,405 | 3,843,303 | 3,579,201 | 3,315,099 | 3,388,721 | 27,240,845 |
| Essex | 228,645 | 228,821 | 228,997 | 229,173 | 229,349 | 229,525 | 230,581 | 1,605,090 |
| Fairfield | 1,265,903 | 1,259,999 | 1,254,094 | 1,248,189 | 1,242,285 | 1,236,380 | 1,240,797 | 8,747,646 |
| Farmington | 1,374,015 | 1,374,052 | 1,374,090 | 1,374,127 | 1,374,165 | 1,374,203 | 1,374,428 | 9,619,080 |
| Franklin | 973,750 | 975,249 | 976,748 | 978,247 | 979,746 | 981,244 | 990,245 | 6,855,228 |

ESTIMATES ONLY
 NUMBERS ARE
 SUBJECT TO CHANGE

Change in Net Support

FY 22 - FY 28

| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
|--------------|------------|------------|------------|------------|------------|------------|------------|-----------------------------|
| Glastonbury | 1,964,409 | 1,970,112 | 1,975,815 | 1,981,518 | 1,987,222 | 1,992,925 | 2,027,172 | 13,899,173 |
| Goshen | 224 | 448 | 672 | 897 | 1,121 | 1,345 | 2,691 | 7,398 |
| Granby | 772,803 | 778,542 | 784,281 | 790,021 | 795,760 | 801,499 | 835,962 | 5,558,868 |
| Greenwich | 616,301 | 517,760 | 419,219 | 320,678 | 222,137 | 123,596 | 32,233 | 2,251,925 |
| Griswold | 525,652 | 545,316 | 564,979 | 584,642 | 604,305 | 623,969 | 891,427 | 4,340,290 |
| Groton | 1,021,101 | 1,021,101 | 1,021,101 | 1,021,101 | 1,021,101 | 1,021,101 | 1,021,101 | 7,147,707 |
| Guilford | 194,177 | 195,739 | 197,300 | 198,862 | 200,423 | 201,984 | 211,360 | 1,399,845 |
| Haddam | 352,379 | 335,800 | 319,222 | 302,643 | 286,064 | 269,485 | 260,965 | 2,126,559 |
| Hamden | 10,704,938 | 9,482,289 | 8,259,639 | 7,036,990 | 5,814,340 | 4,591,691 | 3,444,276 | 49,334,163 |
| Hampton | 9,508 | 14,197 | 18,887 | 23,577 | 28,267 | 32,956 | 61,117 | 188,509 |
| Hartford | 34,612,462 | 32,267,685 | 29,922,907 | 27,578,130 | 25,233,352 | 22,888,575 | 23,547,736 | 196,050,847 |
| Hartland | 1,188,593 | 1,189,863 | 1,191,134 | 1,192,404 | 1,193,675 | 1,194,945 | 1,202,575 | 8,353,189 |
| Harwinton | 280,993 | 284,886 | 288,779 | 292,671 | 296,564 | 300,457 | 323,833 | 2,068,183 |
| Hebron | 122,717 | 146,325 | 169,932 | 193,539 | 217,147 | 240,754 | 382,511 | 1,472,924 |
| Kent | 12,264 | 11,721 | 11,177 | 10,634 | 10,091 | 9,548 | 9,671 | 75,105 |
| Killingly | 263,780 | 263,780 | 263,780 | 263,780 | 263,780 | 263,780 | 263,780 | 1,846,457 |
| Killingworth | 130,834 | 135,619 | 140,403 | 145,188 | 149,973 | 154,758 | 183,489 | 1,040,263 |
| Lebanon | 86,654 | 105,157 | 123,659 | 142,162 | 160,664 | 179,166 | 290,270 | 1,087,732 |
| Ledyard | 343,269 | 363,844 | 384,419 | 404,993 | 425,568 | 446,142 | 569,689 | 2,937,924 |
| Lisbon | 103,591 | 103,920 | 104,250 | 104,579 | 104,909 | 105,238 | 107,217 | 733,703 |
| Litchfield | 376,639 | 381,915 | 387,191 | 392,468 | 397,744 | 403,020 | 281,606 | 2,620,583 |
| Lyme | 49,166 | 49,266 | 49,365 | 49,464 | 49,563 | 49,663 | 50,259 | 346,746 |
| Madison | 63,220 | 64,701 | 66,181 | 67,662 | 69,142 | 70,622 | 79,512 | 481,041 |
| Manchester | 13,896,402 | 12,425,794 | 10,955,185 | 9,484,577 | 8,013,968 | 6,543,360 | 5,382,477 | 66,701,764 |
| Mansfield | 94,549 | 142,494 | 190,440 | 238,386 | 286,332 | 334,277 | 622,182 | 1,908,660 |
| Marlborough | 57,281 | 70,770 | 84,259 | 97,748 | 111,237 | 124,726 | 205,724 | 751,744 |
| Meriden | 18,622,772 | 16,713,751 | 14,804,731 | 12,895,710 | 10,986,690 | 9,077,670 | 7,139,680 | 90,241,003 |
| Middlebury | 448,664 | 424,163 | 399,662 | 375,161 | 350,660 | 326,159 | 235,995 | 2,560,463 |
| Middlefield | 396,333 | 402,754 | 409,175 | 415,596 | 422,017 | 428,438 | 466,994 | 2,941,306 |
| Middletown | 6,118,639 | 5,405,181 | 4,691,722 | 3,978,264 | 3,264,806 | 2,551,348 | 2,175,383 | 28,185,343 |
| Milford | 841,068 | 867,498 | 893,928 | 920,358 | 946,788 | 973,218 | 1,131,924 | 6,574,783 |
| Monroe | 134,789 | 136,910 | 139,032 | 141,154 | 143,276 | 145,397 | 158,138 | 998,696 |
| Montville | 1,509,188 | 1,491,126 | 1,473,064 | 1,455,002 | 1,436,940 | 1,418,878 | 1,547,528 | 10,331,726 |
| Morris | 134 | 269 | 403 | 537 | 671 | 806 | 1,612 | 4,432 |
| Naugatuck | 5,294,508 | 4,653,307 | 4,012,105 | 3,370,904 | 2,729,702 | 2,088,501 | 1,677,609 | 23,826,636 |
| New Britain | 29,342,873 | 25,807,816 | 22,272,759 | 18,737,702 | 15,202,645 | 11,667,588 | 9,297,158 | 132,328,540 |
| New Canaan | 97,218 | 81,369 | 65,519 | 49,670 | 33,821 | 17,972 | 2,164 | 347,733 |

ESTIMATES ONLY
 NUMBERS ARE
 SUBJECT TO CHANGE

| Change in Net Support | | | | | | | | FY 22 - FY 28 |
|-----------------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------------------------|
| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
| New Fairfield | 69,321 | 75,350 | 81,380 | 87,409 | 93,439 | 99,468 | 135,674 | 642,040 |
| New Hartford | 106,336 | 118,011 | 129,687 | 141,362 | 153,037 | 164,712 | 234,820 | 1,047,966 |
| New Haven | 14,139,031 | 12,352,596 | 10,566,162 | 8,779,727 | 6,993,292 | 5,206,857 | 5,335,149 | 63,372,814 |
| Newington | 3,843,681 | 3,495,169 | 3,146,656 | 2,798,144 | 2,449,632 | 2,101,120 | 1,711,993 | 19,546,395 |
| New London | 7,666,024 | 6,736,122 | 5,806,221 | 4,876,320 | 3,946,419 | 3,016,518 | 2,695,546 | 34,743,169 |
| New Milford | 222,406 | 272,271 | 322,135 | 371,999 | 421,863 | 471,728 | 771,153 | 2,853,555 |
| Newtown | 208,059 | 222,344 | 236,630 | 250,915 | 265,200 | 279,485 | 365,265 | 1,827,898 |
| Norfolk | 27 | 54 | 81 | 108 | 135 | 162 | 325 | 894 |
| North Branford | 458,656 | 485,210 | 511,765 | 538,320 | 564,874 | 591,429 | 750,883 | 3,901,137 |
| North Canaan | 491 | 982 | 1,473 | 1,964 | 2,454 | 2,945 | 5,893 | 16,202 |
| North Haven | 977,007 | 969,130 | 961,254 | 953,377 | 945,501 | 937,624 | 920,267 | 6,664,160 |
| North Stonington | 173,954 | 186,774 | 199,594 | 212,414 | 225,234 | 238,054 | 315,035 | 1,551,058 |
| Norwalk | 2,812,778 | 2,248,654 | 1,684,530 | 1,120,406 | 556,282 | (7,841) | (567,928) | 7,846,882 |
| Norwich | 9,717,049 | 8,568,421 | 7,419,792 | 6,271,163 | 5,122,535 | 3,973,906 | 3,109,124 | 44,181,990 |
| Old Lyme | 49,136 | 49,205 | 49,274 | 49,343 | 49,411 | 49,480 | 49,894 | 345,743 |
| Old Saybrook | 68,983 | 67,999 | 67,014 | 66,030 | 65,046 | 64,062 | 67,541 | 466,674 |
| Orange | 139 | 516 | 894 | 1,271 | 1,649 | 2,026 | 4,293 | 10,788 |
| Oxford | 97,981 | 109,011 | 120,042 | 131,073 | 142,103 | 153,134 | 219,371 | 972,715 |
| Plainfield | 631,694 | 705,573 | 779,453 | 853,332 | 927,212 | 1,001,092 | 1,444,724 | 6,343,080 |
| Plainville | 2,195,763 | 2,011,422 | 1,827,081 | 1,642,740 | 1,458,399 | 1,274,058 | 1,190,696 | 11,600,158 |
| Plymouth | 200,319 | 234,439 | 268,559 | 302,679 | 336,799 | 370,919 | 575,802 | 2,289,515 |
| Pomfret | 19,743 | 39,487 | 59,230 | 78,974 | 98,717 | 118,461 | 237,016 | 651,628 |
| Portland | 1,035,410 | 985,614 | 935,818 | 886,022 | 836,226 | 786,429 | 747,629 | 6,213,149 |
| Preston | 156,505 | 177,607 | 198,710 | 219,812 | 240,915 | 262,017 | 388,734 | 1,644,300 |
| Prospect | 167,609 | 179,713 | 191,817 | 203,921 | 216,025 | 228,129 | 300,812 | 1,488,028 |
| Putnam | 126,372 | 126,372 | 126,372 | 126,372 | 126,372 | 126,372 | 126,372 | 884,604 |
| Redding | 20,582 | 21,163 | 21,745 | 22,326 | 22,908 | 23,490 | 26,982 | 159,196 |
| Ridgefield | 6,265 | 7,830 | 9,395 | 10,959 | 12,524 | 14,089 | 23,486 | 84,548 |
| Rocky Hill | 3,380,441 | 2,983,601 | 2,586,761 | 2,189,921 | 1,793,081 | 1,396,241 | 815,163 | 15,145,209 |
| Roxbury | 61,856 | 60,871 | 59,886 | 58,901 | 57,916 | 56,931 | 56,036 | 412,397 |
| Salem | 8,752 | 17,505 | 26,257 | 35,010 | 43,762 | 52,515 | 105,072 | 288,874 |
| Salisbury | 22,583 | 18,942 | 15,302 | 11,661 | 8,021 | 4,381 | 732 | 81,622 |
| Scotland | 57,076 | 65,153 | 73,229 | 81,305 | 89,381 | 97,458 | 145,954 | 609,556 |
| Seymour | 2,102,881 | 1,893,616 | 1,684,350 | 1,475,085 | 1,265,820 | 1,056,555 | 731,157 | 10,209,464 |
| Sharon | 6,859 | 5,775 | 4,692 | 3,608 | 2,525 | 1,442 | 1,256 | 26,157 |
| Shelton | 1,953,248 | 1,748,154 | 1,543,060 | 1,337,966 | 1,132,872 | 927,778 | 982,445 | 9,625,525 |
| Sherman | 1,676,130 | 1,676,369 | 1,676,609 | 1,676,849 | 1,677,089 | 1,677,328 | 1,678,768 | 11,739,142 |

Change in Net Support

FY 22 - FY 28

| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
|---------------|------------|------------|------------|------------|------------|------------|------------|-----------------------------|
| Simsbury | 2,970,020 | 2,758,127 | 2,546,234 | 2,334,341 | 2,122,448 | 1,910,555 | 1,423,384 | 16,065,107 |
| Somers | 198,400 | 213,916 | 229,431 | 244,947 | 260,463 | 275,979 | 369,150 | 1,792,286 |
| Southbury | 1,748,546 | 1,545,472 | 1,342,398 | 1,139,324 | 936,250 | 733,176 | 373,986 | 7,819,153 |
| Southington | 1,642,912 | 1,650,861 | 1,658,809 | 1,666,757 | 1,674,706 | 1,682,654 | 1,928,740 | 11,905,440 |
| South Windsor | 1,809,468 | 1,806,585 | 1,803,702 | 1,800,819 | 1,797,936 | 1,795,053 | 1,777,740 | 12,591,304 |
| Sprague | 206,472 | 203,423 | 200,373 | 197,323 | 194,273 | 191,224 | 236,734 | 1,429,822 |
| Stafford | 216,382 | 277,296 | 338,209 | 399,123 | 460,037 | 520,951 | 886,726 | 3,098,724 |
| Stamford | 6,415,920 | 5,253,056 | 4,090,193 | 2,927,330 | 1,764,467 | 601,603 | (543,052) | 20,509,518 |
| Sterling | 277,512 | 319,084 | 360,655 | 402,226 | 443,797 | 485,369 | 734,996 | 3,023,639 |
| Stonington | 373,250 | 374,474 | 375,699 | 376,924 | 378,148 | 379,373 | 386,727 | 2,644,595 |
| Stratford | 8,688,952 | 7,675,803 | 6,662,654 | 5,649,505 | 4,636,356 | 3,623,207 | 2,852,444 | 39,788,921 |
| Suffield | 546,203 | 558,911 | 571,619 | 584,328 | 597,036 | 609,744 | 686,055 | 4,153,897 |
| Thomaston | 129,647 | 143,302 | 156,958 | 170,613 | 184,269 | 197,924 | 279,923 | 1,262,635 |
| Thompson | 261,264 | 261,264 | 261,264 | 261,264 | 261,264 | 261,264 | 261,264 | 1,828,848 |
| Tolland | 303,475 | 325,002 | 346,529 | 368,056 | 389,583 | 411,110 | 540,376 | 2,684,129 |
| Torrington | 8,138,642 | 7,298,474 | 6,458,307 | 5,618,140 | 4,777,972 | 3,937,805 | 3,572,619 | 39,801,958 |
| Trumbull | 596,428 | 597,243 | 598,059 | 598,874 | 599,689 | 600,504 | 605,399 | 4,196,196 |
| Union | 485 | 971 | 1,456 | 1,942 | 2,427 | 2,913 | 5,828 | 16,023 |
| Vernon | 4,031,299 | 3,616,755 | 3,202,211 | 2,787,666 | 2,373,122 | 1,958,578 | 1,476,917 | 19,446,548 |
| Voluntown | 5,586 | 11,172 | 16,758 | 22,343 | 27,929 | 33,515 | 67,057 | 184,360 |
| Wallingford | 297,065 | 394,675 | 492,286 | 589,897 | 687,507 | 785,118 | 1,371,250 | 4,617,798 |
| Warren | 155,679 | 155,854 | 156,028 | 156,203 | 156,377 | 156,552 | 157,599 | 1,094,292 |
| Washington | 61,736 | 60,956 | 60,176 | 59,396 | 58,616 | 57,835 | 57,559 | 416,273 |
| Waterbury | 48,349,841 | 41,903,647 | 35,457,452 | 29,011,258 | 22,565,063 | 16,118,869 | 10,809,643 | 204,215,774 |
| Waterford | 487,536 | 487,720 | 487,903 | 488,087 | 488,270 | 488,454 | 494,720 | 3,422,690 |
| Watertown | 1,419,681 | 1,325,558 | 1,231,436 | 1,137,313 | 1,043,190 | 949,067 | 657,862 | 7,764,107 |
| Westbrook | 41,965 | 40,359 | 38,753 | 37,147 | 35,541 | 33,935 | 33,092 | 260,793 |
| West Hartford | 5,881,379 | 5,530,744 | 5,180,108 | 4,829,473 | 4,478,837 | 4,128,202 | 3,861,897 | 33,890,640 |
| West Haven | 9,904,038 | 8,598,837 | 7,293,637 | 5,988,436 | 4,683,236 | 3,378,036 | 2,783,289 | 42,629,509 |
| Weston | 279,248 | 279,261 | 279,273 | 279,286 | 279,298 | 279,311 | 279,386 | 1,955,064 |
| Westport | 866,218 | 850,512 | 834,805 | 819,099 | 803,392 | 787,686 | 776,978 | 5,738,690 |
| Wethersfield | 5,750,840 | 5,108,303 | 4,465,766 | 3,823,229 | 3,180,692 | 2,538,156 | 1,902,152 | 26,769,137 |
| Willington | 37,803 | 52,219 | 66,635 | 81,051 | 95,466 | 109,882 | 196,447 | 639,503 |
| Wilton | 1,771 | 3,543 | 5,314 | 7,085 | 8,857 | 10,628 | 21,265 | 58,464 |
| Winchester | 386,042 | 386,042 | 386,042 | 386,042 | 386,042 | 386,042 | 386,042 | 2,702,294 |
| Windham | 8,101,507 | 7,267,710 | 6,433,913 | 5,600,116 | 4,766,319 | 3,932,522 | 3,494,476 | 39,596,565 |
| Windsor | 1,523,357 | 1,523,357 | 1,523,357 | 1,523,357 | 1,523,357 | 1,523,357 | 1,523,357 | 10,663,499 |

ESTIMATES ONLY
NUMBERS ARE
SUBJECT TO CHANGE

Change in Net Support

FY 22 - FY 28

| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Windsor Locks | 1,241,423 | 1,252,707 | 1,263,992 | 1,275,276 | 1,286,561 | 1,287,631 | 1,287,631 | 8,895,223 |
| Wolcott | 140,374 | 181,376 | 222,377 | 263,378 | 304,379 | 345,381 | 591,585 | 2,048,849 |
| Woodbridge | 176,656 | 176,807 | 176,958 | 177,109 | 177,260 | 177,411 | 178,318 | 1,240,520 |
| Woodbury | 1,233,068 | 1,070,753 | 908,438 | 746,122 | 583,807 | 421,492 | 135,775 | 5,099,455 |
| Woodstock | 10,232 | 20,465 | 30,697 | 40,929 | 51,162 | 61,394 | 122,837 | 337,716 |
| Regional District 1 | 121,609 | 121,609 | 121,609 | 121,609 | 121,609 | 121,609 | 121,609 | 851,264 |
| Regional District 5 | 333,926 | 333,926 | 333,926 | 333,926 | 333,926 | 333,926 | 333,926 | 2,337,480 |
| Regional District 6 | 614,131 | 614,131 | 614,131 | 614,131 | 614,131 | 614,131 | 614,131 | 4,298,916 |
| Regional District 7 | 227,677 | 227,677 | 227,677 | 227,677 | 227,677 | 227,677 | 227,677 | 1,593,739 |
| Regional District 9 | 104,344 | 104,344 | 104,344 | 104,344 | 104,344 | 104,344 | 104,344 | 730,406 |
| Regional District 10 | 277,100 | 277,100 | 277,100 | 277,100 | 277,100 | 277,100 | 277,100 | 1,939,700 |
| Regional District 12 | 260,888 | 260,888 | 260,888 | 260,888 | 260,888 | 260,888 | 260,888 | 1,826,219 |
| Regional District 14 | 488,730 | 488,730 | 488,730 | 488,730 | 488,730 | 488,730 | 488,730 | 3,421,107 |
| Regional District 15 | 182,782 | 182,782 | 182,782 | 182,782 | 182,782 | 182,782 | 182,782 | 1,279,474 |
| Regional District 16 | 155,505 | 155,505 | 155,505 | 155,505 | 155,505 | 155,505 | 155,505 | 1,088,535 |
| Regional District 19 | 396,135 | 396,135 | 396,135 | 396,135 | 396,135 | 396,135 | 396,135 | 2,772,942 |
| CREC | 7,444,250 | 7,444,250 | 7,444,250 | 7,444,250 | 7,444,250 | 7,444,250 | 7,444,250 | 52,109,748 |
| C.E.S. | 2,637,239 | 2,637,239 | 2,637,239 | 2,637,239 | 2,637,239 | 2,637,239 | 2,637,239 | 18,460,670 |
| ACES | 1,574,861 | 1,574,861 | 1,574,861 | 1,574,861 | 1,574,861 | 1,574,861 | 1,574,861 | 11,024,024 |
| LEARN without Goodwin | 5,630,102 | 5,630,102 | 5,630,102 | 5,630,102 | 5,630,102 | 5,630,102 | 5,630,102 | 39,410,712 |
| EASTCONN | 1,879,407 | 1,879,407 | 1,879,407 | 1,879,407 | 1,879,407 | 1,879,407 | 1,879,407 | 13,155,849 |
| Jumoke Academy | 509,935 | 509,935 | 509,935 | 509,935 | 509,935 | 509,935 | 509,935 | 3,569,545 |
| Odyssey Community | 628,994 | 628,994 | 628,994 | 628,994 | 628,994 | 628,994 | 628,994 | 4,402,956 |
| Integrated Day Charter | 681,694 | 681,694 | 681,694 | 681,694 | 681,694 | 681,694 | 681,694 | 4,771,856 |
| ISAAC | 1,040,082 | 1,040,082 | 1,040,082 | 1,040,082 | 1,040,082 | 1,040,082 | 1,040,082 | 7,280,571 |
| Common Ground HS | 801,922 | 801,922 | 801,922 | 801,922 | 801,922 | 801,922 | 801,922 | 5,613,451 |
| The Bridge Academy | 958,778 | 958,778 | 958,778 | 958,778 | 958,778 | 958,778 | 958,778 | 6,711,444 |
| Side By Side Charter | 604,270 | 604,270 | 604,270 | 604,270 | 604,270 | 604,270 | 604,270 | 4,229,890 |
| Explorations | 198,867 | 198,867 | 198,867 | 198,867 | 198,867 | 198,867 | 198,867 | 1,392,066 |
| Amistad Academy | 4,124,101 | 4,124,101 | 4,124,101 | 4,124,101 | 4,124,101 | 4,124,101 | 4,124,101 | 28,868,707 |
| New Beginnings | 1,769,396 | 1,769,396 | 1,769,396 | 1,769,396 | 1,769,396 | 1,769,396 | 1,769,396 | 12,385,769 |
| Park City Prep Charter | 1,259,568 | 1,259,568 | 1,259,568 | 1,259,568 | 1,259,568 | 1,259,568 | 1,259,568 | 8,816,973 |
| Achievement First Bridgeport | 3,890,542 | 3,890,542 | 3,890,542 | 3,890,542 | 3,890,542 | 3,890,542 | 3,890,542 | 27,233,792 |
| Highville Charter | 1,011,851 | 1,011,851 | 1,011,851 | 1,011,851 | 1,011,851 | 1,011,851 | 1,011,851 | 7,082,954 |
| Achievement First Hartford | 4,483,039 | 4,483,039 | 4,483,039 | 4,483,039 | 4,483,039 | 4,483,039 | 4,483,039 | 31,381,270 |
| Elm City College Prep. | 2,655,289 | 2,655,289 | 2,655,289 | 2,655,289 | 2,655,289 | 2,655,289 | 2,655,289 | 18,587,020 |
| Brass City Charter | 1,217,673 | 1,217,673 | 1,217,673 | 1,217,673 | 1,217,673 | 1,217,673 | 1,217,673 | 8,523,708 |

ESTIMATES ONLY
 NUMBERS ARE
 SUBJECT TO CHANGE

| Change in Net Support | | | | | | | | FY 22 - FY 28 |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Town | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Change in Total Net Support |
| Great Oaks Charter | 3,451,656 | 3,451,656 | 3,451,656 | 3,451,656 | 3,451,656 | 3,451,656 | 3,451,656 | 24,161,594 |
| Booker T. Washington | 2,353,655 | 2,353,655 | 2,353,655 | 2,353,655 | 2,353,655 | 2,353,655 | 2,353,655 | 16,475,585 |
| Stamford CSE | 1,076,015 | 1,076,015 | 1,076,015 | 1,076,015 | 1,076,015 | 1,076,015 | 1,076,015 | 7,532,107 |
| Capital Prep. Harbor | 2,424,105 | 2,424,105 | 2,424,105 | 2,424,105 | 2,424,105 | 2,424,105 | 2,424,105 | 16,968,735 |
| Goodwin Schools | 1,380,389 | 1,380,389 | 1,380,389 | 1,380,389 | 1,380,389 | 1,380,389 | 1,380,389 | 9,662,725 |

***ESTIMATES ONLY
NUMBERS ARE
SUBJECT TO CHANGE***