

CONNECTICUT  
SCHOOL FINANCE  
PROJECT

## ANALYSIS OF FYs 2020-21 EDUCATION FUNDING

February 20, 2019

The purpose of this document is to detail the school finance changes contained in Governor Ned Lamont's proposed biennial budget for fiscal years 2020 and 2021,<sup>1</sup> and compare the proposed budget to the FY 2019 estimated expenditures contained within the current state budget.<sup>2</sup>

*Note: The governor's budget proposal released on February 20, 2019 is only a proposal and is not final or enacted. For more information on Connecticut's budgeting process, please visit [www.ctstatefinance.org/budget/budget-process](http://www.ctstatefinance.org/budget/budget-process).*

Table 1 below contains the appropriated and governor's proposed appropriations for significant education grants, as well as state funding for school choice programs. The sole appropriations included in this table are education grants to municipalities and school districts in which the total estimated expenditure exceeds \$10 million in FY 2019, as well as state funding for school choice programs. Although the Sheff Settlement and Adult Education grants both exceed \$10 million in statewide allocation, they are not included in the below table due to irregularity in appropriation (Sheff Settlement) and relationship to public K-12 education (Adult Education).

State education appropriations that are proposed to increase — as compared to FY 2019 estimated expenditures — under the governor's biennial budget proposal are highlighted in green, while those appropriations that would remain at FY 2019 estimated amounts are highlighted in yellow. State education appropriations that are proposed to decrease are highlighted in red.

**Table 1: Selected State Education Funding under the Governor's Proposed Budget, FYs 2020 and 2021**

Grant	FY 2019 Estimate <sup>3</sup>	Governor's FY 2020 Proposed Budget <sup>4</sup>	Governor's FY 2021 Proposed Budget <sup>5</sup>
<b>Education Equalization (ECS)</b>	\$2,016,728,682	\$2,034,411,986	\$2,056,150,639
<b>Magnet Schools<sup>A</sup></b>	\$326,508,158	\$298,294,848	\$300,033,302
<b>Regional Vocational – Technical School System</b>	\$130,188,101	\$135,153,018	\$140,398,647
<b>Technical High Schools – Other Expenses</b>	\$22,668,577	\$22,668,577	\$22,668,577
<b>Special Education Excess Cost</b>	\$140,619,782	\$140,619,782	\$140,619,782
<b>State Charter Schools<sup>B</sup></b>	\$116,564,132	\$118,822,500	\$121,128,750
<b>Priority School Districts</b>	\$37,150,868	\$37,150,868	\$37,150,868
<b>Open Choice<sup>C</sup></b>	\$39,138,373	\$26,835,214	\$27,682,027
<b>Commissioner's Network</b>	\$10,009,398	\$10,009,398	\$10,009,398
<b>Vocational Agriculture</b>	\$13,759,589	\$14,952,000	\$15,124,200
<b>Local Charter Schools<sup>D</sup></b>	\$540,000	\$600,000	\$660,000
<b>Sheff Transportation<sup>E</sup></b>	\$0	\$44,750,421	\$45,781,798

<sup>A</sup> The governor's proposed budget appears to reallocate funding from the Magnet Schools and Open Choice line items to support transportation in the Sheff region under the new Sheff Transportation line item.

<sup>B</sup> Proposed increase appears to be attributable to grade growth.

<sup>C</sup> The governor's proposed budget appears to reallocate funding from the Magnet Schools and Open Choice line items to support transportation in the Sheff region under the new Sheff Transportation line item.

<sup>D</sup> Proposed increase appears to be attributable to grade growth.

<sup>E</sup> The governor's proposed budget appears to reallocate funding from the Magnet Schools and Open Choice line items to support transportation in the Sheff region under the new Sheff Transportation line item.

Connecticut uses the Education Cost Sharing (ECS) formula that was adopted in Conn. Acts 17-2 (June Special Session), and first used and implemented in FY 2019, to distribute state education aid to towns for their local public schools.<sup>f</sup> This formula was projected to require approximately \$35.9 million in FY 2020 over FY 2019 ECS funding levels.<sup>6</sup> The governor's proposed budget maintains the structure of the ECS formula now being used but contains the following changes:<sup>7</sup>

1. The formula is calculated with updated student and town data.<sup>8</sup>
2. The proposed formula uses an updated method for identifying low-income students in the calculation of the need-student count. The governor's budget proposal replaces free and reduced-price lunch counts from traditional sources with the count of students directly certified for the National School Lunch Program.<sup>9</sup>
3. The formula accelerates the phase-out for towns projected to receive decreases in ECS funding from a rate of 8.33 percent each year from FY 2020 to FY 2028, to a rate of 25 percent each year through FY 2022. This results in a 50 percent phase-out for these towns in FY 2020, and a 75 percent phase-out in FY 2021, as compared to FY 2017 funding levels.<sup>10</sup>

In total, the governor's proposed budget provides approximately \$17.7 million more in ECS funding in FY 2020, and about \$39.4 million more in FY 2021, over the estimated FY 2019 ECS expenditures, which include the one-time appropriation of \$2.9 million for aid to districts hosting students displaced by Hurricane Maria.<sup>11</sup>

As a result of these proposed changes, total ECS funding under the governor's budget proposal would be approximately \$18.2 million less in FY 2020 and \$35.1 million less in FY 2021 than projected baseline amounts in each respective fiscal year. This difference is primarily the result of the accelerated phase-out for towns projected to receive decreases in ECS funding.<sup>12</sup>

Table 2 below compares ECS grants for each town for FYs 2020 and 2021 under the governor's budget proposal to estimated FY 2019 grants, which include the one-time appropriation of \$2.9 million for aid to districts hosting students displaced by Hurricane Maria.<sup>13</sup> Towns projected to receive an increase in ECS funding in FYs 2020 and 2021 — over their FY 2019 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Additionally, it is important to note that under the ECS formula, and the governor's proposed budget, Alliance Districts that would otherwise receive a decrease in state education aid, according to the ECS formula, are "held harmless" at their FY 2017 ECS grant amounts.

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<sup>f</sup> For information about the ECS formula and how it works, please visit [www.ctschoolfinance.org/ecs-formula](http://www.ctschoolfinance.org/ecs-formula).

**Table 2: Estimated Town ECS Grants for FYs 2020 and 2021 under the Governor's Proposed Budget**

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>14</sup>	Governor's FY 2020 Proposed Budget <sup>15</sup>	Governor's FY 2021 Proposed Budget <sup>16</sup>
Andover	\$2,132,334	\$1,921,253	\$1,716,286
Ansonia	\$16,726,309	\$17,338,325	\$17,953,877
Ashford	\$3,604,370	\$3,382,429	\$3,143,862
Avon	\$643,198	\$552,930	\$463,666
Barkhamsted	\$1,576,089	\$1,430,221	\$1,328,488
Beacon Falls	\$4,021,856	\$3,897,571	\$3,812,396
Berlin	\$6,041,410	\$5,671,560	\$5,399,483
Bethany	\$1,877,614	\$1,650,755	\$1,476,028
Bethel	\$7,917,835	\$7,784,239	\$7,632,493
Bethlehem	\$1,184,697	\$1,119,258	\$1,039,467
Bloomfield	\$6,225,402	\$6,393,223	\$6,561,044
Bolton	\$2,795,888	\$2,689,293	\$2,542,264
Bozrah	\$1,222,673	\$1,129,741	\$1,082,697
Branford	\$2,288,420	\$2,478,248	\$2,668,074
Bridgeport	\$182,454,166	\$184,774,621	\$187,317,886
Bridgewater	\$23,079	\$23,267	\$23,455
Bristol	\$45,337,010	\$46,310,097	\$47,355,685
Brookfield	\$1,147,360	\$870,884	\$597,534
Brooklyn	\$6,982,946	\$6,796,235	\$6,706,666
Burlington	\$4,118,158	\$3,780,660	\$3,491,315
Canaan	\$149,720	\$113,356	\$81,425
Canterbury	\$4,256,271	\$3,938,456	\$3,574,880
Canton	\$3,391,332	\$3,400,195	\$3,409,057
Chaplin	\$1,761,810	\$1,520,543	\$1,352,319
Cheshire	\$9,343,892	\$9,230,922	\$9,128,050
Chester	\$678,413	\$730,368	\$782,323
Clinton	\$5,684,253	\$4,933,814	\$4,237,222
Colchester	\$12,670,600	\$11,591,647	\$10,635,816
Colebrook	\$444,933	\$388,695	\$337,349
Columbia	\$2,409,369	\$2,270,587	\$2,144,149
Cornwall	\$7,337	\$8,344	\$9,351
Coventry	\$8,267,796	\$7,725,530	\$7,210,213
Cromwell	\$4,700,116	\$4,831,486	\$4,962,856
Danbury	\$32,295,753	\$34,715,613	\$37,139,010
Darien	\$412,765	\$428,228	\$443,691
Deep River	\$1,670,330	\$1,640,269	\$1,622,857
Derby	\$8,084,161	\$8,458,463	\$8,832,765
Durham	\$3,457,203	\$3,015,020	\$2,574,879
East Granby	\$1,450,524	\$1,369,175	\$1,333,840
East Haddam	\$3,578,190	\$3,563,960	\$3,502,873
East Hampton	\$7,129,144	\$6,865,219	\$6,528,332
East Hartford	\$50,061,714	\$52,143,163	\$54,300,650
East Haven	\$19,629,836	\$19,695,075	\$19,760,313
East Lyme	\$6,449,135	\$5,768,714	\$5,193,840
East Windsor	\$5,677,964	\$5,669,122*	\$5,669,122*
Eastford	\$1,003,971	\$951,581	\$881,431

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>14</sup>	Governor's FY 2020 Proposed Budget <sup>15</sup>	Governor's FY 2021 Proposed Budget <sup>16</sup>
Easton	\$174,581	\$169,782	\$165,719
Ellington	\$9,699,780	\$9,826,217	\$9,952,652
Enfield	\$28,768,258	\$29,108,407	\$29,464,471
Essex	\$105,065	\$101,966	\$100,423
Fairfield	\$1,091,333	\$1,101,506	\$1,111,679
Farmington	\$952,383	\$793,024	\$641,995
Franklin	\$829,080	\$653,699	\$518,910
Glastonbury	\$5,875,837	\$5,089,459	\$4,306,998
Goshen	\$80,959	\$79,017	\$77,512
Granby	\$5,391,340	\$5,137,260	\$4,950,779
Greenwich	\$175,368	\$275,919	\$376,470
Griswold	\$10,799,734	\$10,851,983	\$10,906,000
Groton	\$25,057,728	\$25,040,045*	\$25,040,045*
Guilford	\$2,156,390	\$1,568,902	\$983,156
Haddam	\$1,979,790	\$2,007,459	\$2,035,128
Hamden	\$27,396,385	\$28,529,220	\$29,672,665
Hampton	\$1,167,198	\$992,425	\$832,446
Hartford	\$202,432,344	\$205,097,061	\$208,359,476
Hartland	\$1,175,504	\$1,033,638	\$886,630
Harwinton	\$2,557,930	\$2,402,784	\$2,249,789
Hebron	\$6,366,187	\$5,735,276	\$5,165,353
Kent	\$26,020	\$26,925	\$27,830
Killingly	\$15,574,402	\$15,574,402	\$15,574,402
Killingworth	\$1,837,860	\$1,748,933	\$1,536,690
Lebanon	\$4,916,815	\$4,461,872	\$3,987,606
Ledyard	\$11,693,935	\$11,374,697	\$11,073,353
Lisbon	\$3,146,060	\$2,748,930	\$2,364,037
Litchfield	\$1,330,818	\$1,264,959	\$1,174,140
Lyme	\$61,597	\$58,821	\$56,697
Madison	\$417,669	\$384,651	\$353,729
Manchester	\$34,982,973	\$36,137,871	\$37,338,746
Mansfield	\$9,675,272	\$9,229,102	\$8,869,948
Marlborough	\$2,989,091	\$2,920,246	\$2,803,362
Meriden	\$61,137,965	\$62,464,657	\$64,019,464
Middlebury	\$823,854	\$848,732	\$845,554
Middlefield	\$1,945,055	\$1,793,615	\$1,640,764
Middletown	\$19,878,873	\$20,680,510	\$21,517,514
Milford	\$10,069,109	\$9,752,263	\$9,203,844
Monroe	\$5,690,756	\$4,956,479	\$4,237,460
Montville	\$12,630,507	\$12,660,066	\$12,691,393
Morris	\$103,296	\$112,188	\$121,080
Naugatuck	\$30,516,109	\$31,153,292	\$31,790,475
New Britain	\$88,152,573	\$91,772,904	\$95,761,048
New Canaan	\$352,995	\$362,163	\$378,404
New Fairfield	\$3,841,431	\$3,380,373	\$2,901,274
New Hartford	\$3,014,801	\$2,818,807	\$2,671,626
New Haven	\$155,418,986	\$157,823,797	\$160,500,931
New London	\$26,386,990	\$27,376,620	\$28,454,666
New Milford	\$11,425,015	\$10,844,308	\$10,350,059

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>14</sup>	Governor's FY 2020 Proposed Budget <sup>15</sup>	Governor's FY 2021 Proposed Budget <sup>16</sup>
Newington	\$13,094,438	\$13,408,892	\$13,725,114
Newtown	\$4,565,640	\$4,590,121	\$4,438,209
Norfolk	\$25,863	\$26,141	\$26,419
North Branford	\$7,605,127	\$7,127,311	\$6,652,579
North Canaan	\$1,892,849	\$1,686,166	\$1,507,127
North Haven	\$3,868,905	\$3,785,369	\$3,757,009
North Stonington	\$2,708,663	\$2,546,079	\$2,401,884
Norwalk	\$11,457,048	\$11,921,126	\$12,402,887
Norwich	\$36,791,923	\$37,916,743	\$39,114,065
Old Lyme	\$241,512	\$237,221	\$232,100
Old Saybrook	\$124,074	\$126,901	\$129,728
Orange	\$1,212,215	\$917,660	\$621,877
Oxford	\$4,049,342	\$3,472,301	\$2,944,069
Plainfield	\$15,163,177	\$14,544,213	\$14,134,097
Plainville	\$10,359,330	\$10,561,076	\$10,762,821
Plymouth	\$9,778,621	\$9,812,621	\$9,846,621
Pomfret	\$2,826,684	\$2,583,432	\$2,338,641
Portland	\$4,378,717	\$4,452,222	\$4,531,032
Preston	\$3,010,642	\$2,867,598	\$2,795,389
Prospect	\$5,024,784	\$4,733,520	\$4,451,475
Putnam	\$8,340,282	\$8,340,282	\$8,340,282
Redding	\$179,603	\$177,508	\$176,194
Ridgefield	\$570,905	\$569,377	\$568,242
Rocky Hill	\$4,347,629	\$4,631,777	\$4,915,925
Roxbury	\$34,177	\$35,361	\$36,545
Salem	\$2,728,827	\$2,427,613	\$2,116,762
Salisbury	\$12,273	\$15,877	\$19,481
Scotland	\$1,340,349	\$1,248,632	\$1,161,448
Seymour	\$10,086,935	\$10,196,750	\$10,306,565
Sharon	\$10,644	\$12,174	\$13,704
Shelton	\$5,992,626	\$6,327,231	\$6,667,139
Sherman	\$46,840	\$47,118	\$47,396
Simsbury	\$6,039,516	\$6,126,115	\$6,212,714
Somers	\$5,839,609	\$5,586,378	\$5,414,840
South Windsor	\$11,976,417	\$11,112,663	\$10,255,759
Southbury	\$3,501,461	\$3,628,482	\$3,755,503
Southington	\$20,348,425	\$20,413,973	\$20,479,521
Sprague	\$2,640,814	\$2,683,475	\$2,726,136
Stafford	\$9,675,670	\$9,399,831	\$9,204,502
Stamford	\$11,254,850	\$12,269,484	\$13,310,643
Sterling	\$3,200,473	\$3,204,120	\$3,207,767
Stonington	\$1,304,052	\$956,340	\$609,931
Stratford	\$21,904,949	\$22,905,952	\$23,924,634
Suffield	\$6,196,188	\$6,133,690	\$6,089,963
Thomaston	\$5,525,825	\$5,444,034	\$5,353,643
Thompson	\$7,534,704	\$7,534,704	\$7,534,704
Tolland	\$9,736,833	\$8,866,871	\$7,950,717
Torrington	\$24,837,719	\$25,764,606	\$26,691,493
Trumbull	\$2,759,291	\$2,103,753	\$1,446,428

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>14</sup>	Governor's FY 2020 Proposed Budget <sup>15</sup>	Governor's FY 2021 Proposed Budget <sup>16</sup>
Union	\$220,822	\$219,478	\$210,633
Vernon	\$19,374,119	\$19,748,376	\$20,122,633
Voluntown	\$2,292,636	\$1,976,617	\$1,713,614
Wallingford	\$21,055,812	\$20,507,885	\$20,111,067
Warren	\$32,511	\$32,161	\$31,639
Washington	\$51,052	\$51,990	\$52,928
Waterbury	\$136,593,833	\$142,951,144	\$149,701,024
Waterford	\$322,223	\$324,157	\$326,091
Watertown	\$11,735,322	\$11,720,057	\$11,703,497
West Hartford	\$21,122,023	\$21,457,152	\$21,815,269
West Haven	\$45,825,580	\$47,419,971	\$49,051,497
Westbrook	\$71,257	\$72,983	\$74,709
Weston	\$263,632	\$264,151	\$264,670
Westport	\$472,954	\$491,635	\$510,316
Wethersfield	\$9,635,869	\$10,252,303	\$10,897,030
Willington	\$3,534,744	\$3,394,666	\$3,273,419
Wilton	\$463,179	\$460,817	\$459,754
Winchester	\$8,028,494	\$8,024,957*	\$8,024,957*
Windham	\$27,117,123	\$27,970,820	\$28,951,835
Windsor	\$12,130,392	\$12,130,392	\$12,130,392
Windsor Locks	\$5,179,536	\$5,216,802	\$5,254,068
Wolcott	\$12,783,924	\$12,174,092	\$11,549,350
Woodbridge	\$548,226	\$436,195	\$326,199
Woodbury	\$1,312,790	\$1,427,287	\$1,541,784
Woodstock	\$5,151,842	\$4,915,427	\$4,694,869

\* As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns. However, this decrease in ECS funding is attributable to the absence of the one-time appropriation of aid in FY 2019 (made outside the ECS formula) to districts hosting students displaced by Hurricane Maria. This aid is not continued in FYs 2020 and 2021.

Table 3 below compares, town by town, the proposed change in ECS grants for FYs 2020 and 2021 under the governor's budget proposal to estimated FY 2019 grants, which include the one-time appropriation of \$2.9 million for aid to districts hosting students displaced by Hurricane Maria.<sup>17</sup> Towns projected to receive an increase in ECS funding in FYs 2020 and 2021 — over their FY 2019 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Additionally, it is important to note that under the ECS formula, and the governor's proposed budget, Alliance Districts that would otherwise receive a decrease in state education aid, according to the ECS formula, are "held harmless" at their FY 2017 ECS grant amounts.

**Table 3: Estimated Town-by-Town Change in ECS Grants for FYs 2020 and 2021 under the Governor's Proposed Budget**

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>18</sup>	Governor's FY 2020 Proposed Budget <sup>19</sup>	Governor's FY 2021 Proposed Budget <sup>20</sup>
Andover	\$2,132,334	-\$211,081	-\$416,048
Ansonia	\$16,726,309	\$612,016	\$1,227,568
Ashford	\$3,604,370	-\$221,941	-\$460,508
Avon	\$643,198	-\$90,268	-\$179,532
Barkhamsted	\$1,576,089	-\$145,868	-\$247,601
Beacon Falls	\$4,021,856	-\$124,285	-\$209,460
Berlin	\$6,041,410	-\$369,850	-\$641,927
Bethany	\$1,877,614	-\$226,859	-\$401,586
Bethel	\$7,917,835	-\$133,596	-\$285,342
Bethlehem	\$1,184,697	-\$65,439	-\$145,230
Bloomfield	\$6,225,402	\$167,821	\$335,642
Bolton	\$2,795,888	-\$106,595	-\$253,624
Bozrah	\$1,222,673	-\$92,932	-\$139,976
Branford	\$2,288,420	\$189,828	\$379,654
Bridgeport	\$182,454,166	\$2,320,455	\$4,863,720
Bridgewater	\$23,079	\$188	\$376
Bristol	\$45,337,010	\$973,087	\$2,018,675
Brookfield	\$1,147,360	-\$276,476	-\$549,826
Brooklyn	\$6,982,946	-\$186,711	-\$276,280
Burlington	\$4,118,158	-\$337,498	-\$626,843
Canaan	\$149,720	-\$36,364	-\$68,295
Canterbury	\$4,256,271	-\$317,815	-\$681,391
Canton	\$3,391,332	\$8,863	\$17,725
Chaplin	\$1,761,810	-\$241,267	-\$409,491
Cheshire	\$9,343,892	-\$112,970	-\$215,842
Chester	\$678,413	\$51,955	\$103,910
Clinton	\$5,684,253	-\$750,439	-\$1,447,031
Colchester	\$12,670,600	-\$1,078,953	-\$2,034,784
Colebrook	\$444,933	-\$56,238	-\$107,584
Columbia	\$2,409,369	-\$138,782	-\$265,220
Cornwall	\$7,337	\$1,007	\$2,014

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>18</sup>	Governor's FY 2020 Proposed Budget <sup>19</sup>	Governor's FY 2021 Proposed Budget <sup>20</sup>
Coventry	\$8,267,796	-\$542,266	-\$1,057,583
Cromwell	\$4,700,116	\$131,370	\$262,740
Danbury	\$32,295,753	\$2,419,860	\$4,843,257
Darien	\$412,765	\$15,463	\$30,926
Deep River	\$1,670,330	-\$30,061	-\$47,473
Derby	\$8,084,161	\$374,302	\$748,604
Durham	\$3,457,203	-\$442,183	-\$882,324
East Granby	\$1,450,524	-\$81,349	-\$116,684
East Haddam	\$3,578,190	-\$14,230	-\$75,317
East Hampton	\$7,129,144	-\$263,925	-\$600,812
East Hartford	\$50,061,714	\$2,081,449	\$4,238,936
East Haven	\$19,629,836	\$65,239	\$130,477
East Lyme	\$6,449,135	-\$680,421	-\$1,255,295
East Windsor	\$5,677,964	-\$8,842*	-\$8,842*
Eastford	\$1,003,971	-\$52,390	-\$122,540
Easton	\$174,581	-\$4,799	-\$8,862
Ellington	\$9,699,780	\$126,437	\$252,872
Enfield	\$28,768,258	\$340,149	\$696,213
Essex	\$105,065	-\$3,099	-\$4,642
Fairfield	\$1,091,333	\$10,173	\$20,346
Farmington	\$952,383	-\$159,359	-\$310,388
Franklin	\$829,080	-\$175,381	-\$310,170
Glastonbury	\$5,875,837	-\$786,378	-\$1,568,839
Goshen	\$80,959	-\$1,942	-\$3,447
Granby	\$5,391,340	-\$254,080	-\$440,561
Greenwich	\$175,368	\$100,551	\$201,102
Griswold	\$10,799,734	\$52,249	\$106,266
Groton	\$25,057,728	-\$17,683*	-\$17,683*
Guilford	\$2,156,390	-\$587,488	-\$1,173,234
Haddam	\$1,979,790	\$27,669	\$55,338
Hamden	\$27,396,385	\$1,132,835	\$2,276,280
Hampton	\$1,167,198	-\$174,773	-\$334,752
Hartford	\$202,432,344	\$2,664,717	\$5,927,132
Hartland	\$1,175,504	-\$141,866	-\$288,874
Harwinton	\$2,557,930	-\$155,146	-\$308,141
Hebron	\$6,366,187	-\$630,911	-\$1,200,834
Kent	\$26,020	\$905	\$1,810
Killingly	\$15,574,402	\$0	\$0
Killingworth	\$1,837,860	-\$88,927	-\$301,170
Lebanon	\$4,916,815	-\$454,943	-\$929,209
Ledyard	\$11,693,935	-\$319,238	-\$620,582
Lisbon	\$3,146,060	-\$397,130	-\$782,023
Litchfield	\$1,330,818	-\$65,859	-\$156,678
Lyme	\$61,597	-\$2,776	-\$4,900
Madison	\$417,669	-\$33,018	-\$63,940
Manchester	\$34,982,973	\$1,154,898	\$2,355,773
Mansfield	\$9,675,272	-\$446,170	-\$805,324
Marlborough	\$2,989,091	-\$68,845	-\$185,729
Meriden	\$61,137,965	\$1,326,692	\$2,881,499

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>18</sup>	Governor's FY 2020 Proposed Budget <sup>19</sup>	Governor's FY 2021 Proposed Budget <sup>20</sup>
Middlebury	\$823,854	\$24,878	\$21,700
Middlefield	\$1,945,055	-\$151,440	-\$304,291
Middletown	\$19,878,873	\$801,637	\$1,638,641
Milford	\$10,069,109	-\$316,846	-\$865,265
Monroe	\$5,690,756	-\$734,277	-\$1,453,296
Montville	\$12,630,507	\$29,559	\$60,886
Morris	\$103,296	\$8,892	\$17,784
Naugatuck	\$30,516,109	\$637,183	\$1,274,366
New Britain	\$88,152,573	\$3,620,331	\$7,608,475
New Canaan	\$352,995	\$9,168	\$25,409
New Fairfield	\$3,841,431	-\$461,058	-\$940,157
New Hartford	\$3,014,801	-\$195,994	-\$343,175
New Haven	\$155,418,986	\$2,404,811	\$5,081,945
New London	\$26,386,990	\$989,630	\$2,067,676
New Milford	\$11,425,015	-\$580,707	-\$1,074,956
Newington	\$13,094,438	\$314,454	\$630,676
Newtown	\$4,565,640	\$24,481	-\$127,431
Norfolk	\$25,863	\$278	\$556
North Branford	\$7,605,127	-\$477,816	-\$952,548
North Canaan	\$1,892,849	-\$206,683	-\$385,722
North Haven	\$3,868,905	-\$83,536	-\$111,896
North Stonington	\$2,708,663	-\$162,584	-\$306,779
Norwalk	\$11,457,048	\$464,078	\$945,839
Norwich	\$36,791,923	\$1,124,820	\$2,322,142
Old Lyme	\$241,512	-\$4,291	-\$9,412
Old Saybrook	\$124,074	\$2,827	\$5,654
Orange	\$1,212,215	-\$294,555	-\$590,338
Oxford	\$4,049,342	-\$577,041	-\$1,105,273
Plainfield	\$15,163,177	-\$618,964	-\$1,029,080
Plainville	\$10,359,330	\$201,746	\$403,491
Plymouth	\$9,778,621	\$34,000	\$68,000
Pomfret	\$2,826,684	-\$243,252	-\$488,043
Portland	\$4,378,717	\$73,505	\$152,315
Preston	\$3,010,642	-\$143,044	-\$215,253
Prospect	\$5,024,784	-\$291,264	-\$573,309
Putnam	\$8,340,282	\$0	\$0
Redding	\$179,603	-\$2,095	-\$3,409
Ridgefield	\$570,905	-\$1,528	-\$2,663
Rocky Hill	\$4,347,629	\$284,148	\$568,296
Roxbury	\$34,177	\$1,184	\$2,368
Salem	\$2,728,827	-\$301,214	-\$612,065
Salisbury	\$12,273	\$3,604	\$7,208
Scotland	\$1,340,349	-\$91,717	-\$178,901
Seymour	\$10,086,935	\$109,815	\$219,630
Sharon	\$10,644	\$1,530	\$3,060
Shelton	\$5,992,626	\$334,605	\$674,513
Sherman	\$46,840	\$278	\$556
Simsbury	\$6,039,516	\$86,599	\$173,198
Somers	\$5,839,609	-\$253,231	-\$424,769

Town	FY 2019 ECS Estimate (inc. displaced student allocation) <sup>18</sup>	Governor's FY 2020 Proposed Budget <sup>19</sup>	Governor's FY 2021 Proposed Budget <sup>20</sup>
South Windsor	\$11,976,417	-\$863,754	-\$1,720,658
Southbury	\$3,501,461	\$127,021	\$254,042
Southington	\$20,348,425	\$65,548	\$131,096
Sprague	\$2,640,814	\$42,661	\$85,322
Stafford	\$9,675,670	-\$275,839	-\$471,168
Stamford	\$11,254,850	\$1,014,634	\$2,055,793
Sterling	\$3,200,473	\$3,647	\$7,294
Stonington	\$1,304,052	-\$347,712	-\$694,121
Stratford	\$21,904,949	\$1,001,003	\$2,019,685
Suffield	\$6,196,188	-\$62,498	-\$106,225
Thomaston	\$5,525,825	-\$81,791	-\$172,182
Thompson	\$7,534,704	\$0	\$0
Tolland	\$9,736,833	-\$869,962	-\$1,786,116
Torrington	\$24,837,719	\$926,887	\$1,853,774
Trumbull	\$2,759,291	-\$655,538	-\$1,312,863
Union	\$220,822	-\$1,344	-\$10,189
Vernon	\$19,374,119	\$374,257	\$748,514
Voluntown	\$2,292,636	-\$316,019	-\$579,022
Wallingford	\$21,055,812	-\$547,927	-\$944,745
Warren	\$32,511	-\$350	-\$872
Washington	\$51,052	\$938	\$1,876
Waterbury	\$136,593,833	\$6,357,311	\$13,107,191
Waterford	\$322,223	\$1,934	\$3,868
Watertown	\$11,735,322	-\$15,265	-\$31,825
West Hartford	\$21,122,023	\$335,129	\$693,246
West Haven	\$45,825,580	\$1,594,391	\$3,225,917
Westbrook	\$71,257	\$1,726	\$3,452
Weston	\$263,632	\$519	\$1,038
Westport	\$472,954	\$18,681	\$37,362
Wethersfield	\$9,635,869	\$616,434	\$1,261,161
Willington	\$3,534,744	-\$140,078	-\$261,325
Wilton	\$463,179	-\$2,362	-\$3,425
Winchester	\$8,028,494	-\$3,537*	-\$3,537*
Windham	\$27,117,123	\$853,697	\$1,834,712
Windsor	\$12,130,392	\$0	\$0
Windsor Locks	\$5,179,536	\$37,266	\$74,532
Wolcott	\$12,783,924	-\$609,832	-\$1,234,574
Woodbridge	\$548,226	-\$112,031	-\$222,027
Woodbury	\$1,312,790	\$114,497	\$228,994
Woodstock	\$5,151,842	-\$236,415	-\$456,973

\* As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns. However, this decrease in ECS funding is attributable to the absence of the one-time appropriation of aid in FY 2019 (made outside the ECS formula) to districts hosting students displaced by Hurricane Maria. This aid is not continued in FYs 2020 and 2021.

## Endnotes

<sup>1</sup> State of Connecticut, Office of Policy and Management. (2019). *FY 2020 - FY 2021 Biennium Governor's Budget*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2020\\_2021\\_Biennial\\_Budget/GovBud\\_FY2020-21\\_Final.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2020_2021_Biennial_Budget/GovBud_FY2020-21_Final.pdf?la=en).

<sup>2</sup> Conn Acts 18-81.

<sup>3</sup> State of Connecticut, Office of Policy and Management. (2019). *FY 2020 - FY 2021 Biennium Governor's Budget*. Hartford, CT: Author. Retrieved from [https://portal.ct.gov/-/media/OPM/Budget/2020\\_2021\\_Biennial\\_Budget/GovBud\\_FY2020-21\\_Final.pdf?la=en](https://portal.ct.gov/-/media/OPM/Budget/2020_2021_Biennial_Budget/GovBud_FY2020-21_Final.pdf?la=en).

<sup>4</sup> Ibid.

<sup>5</sup> Ibid.

<sup>6</sup> Ibid.

<sup>7</sup> Ibid.

<sup>8</sup> Ibid.

<sup>9</sup> Ibid.

<sup>10</sup> Ibid.

<sup>11</sup> Ibid.

<sup>12</sup> Ibid.

<sup>13</sup> Ibid.

<sup>14</sup> Ibid.

<sup>15</sup> Ibid.

<sup>16</sup> Ibid.

<sup>17</sup> Ibid.

<sup>18</sup> Ibid.

<sup>19</sup> Ibid.

<sup>20</sup> Ibid.